

2024 Annual Agency Profile - Private Transportation Corporation (NTD ID 20175)

Mailing Address: 33 SECOND AVE
Brooklyn, NY

Website: <https://williamsboropark.com>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	2,465,326
Service Area Sq. Miles	71

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,073,851
Annual Unlinked Trips (UPT)	208,031
Average Weekday UPT	696
Average Saturday UPT	109
Average Sunday UPT	856

Assets

Revenue Vehicles	8
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	100,345
Annual Vehicle/Passenger Car Revenue Hours (VRH)	10,455
Vehicles Operated in Maximum Service (VOMS)	6
Vehicles Available for Maximum Service (VAMS)	8

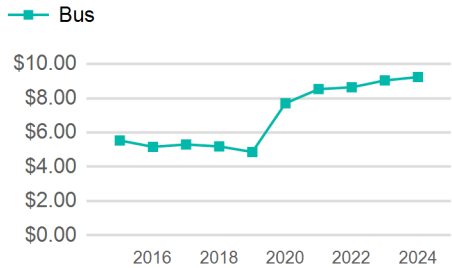
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	6	1,073,851	208,031	100,345	10,455	0.00
Total	0	6	1,073,851	208,031	100,345	10,455	0.00

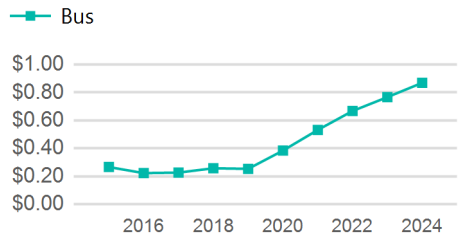
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.31	\$89.33	2.1	19.9	\$0.87	\$4.49
Total	\$9.31	\$89.33	2.1	19.9	\$0.87	\$4.49

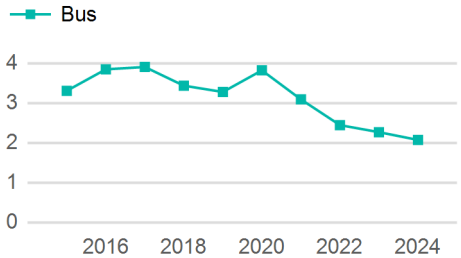
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,586	0.2%	Directly Generated	\$933,912	Directly Generated Federal Government Local Government State Government 100.0%	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Operating Funds Expended	\$933,912		
Materials and Supplies	\$271,700	29.1%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$299,314	32.0%	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$361,312	38.7%	Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Total Operating Expenses	\$933,912	100.0%				
Reconciling OE Cash Expenditures	\$0					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$933,912	\$933,912	\$0	\$0	\$0	\$0
Total	\$933,912	\$933,912	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	6	8	33.3%	0.0