

2024 Annual Agency Profile - Trans-Bridge Lines, Inc. (NTD ID 20169)

Mailing Address: 2012 INDUSTRIAL DR
BETHLEHEM, PA

Website: <http://www.transbridgelines.com/>

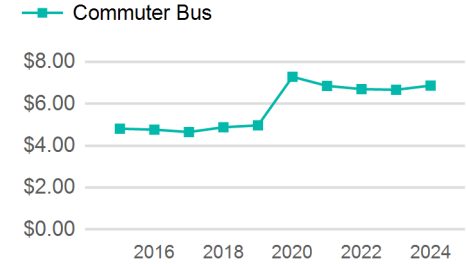
Geographic Coverage

Service Consumed

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
New Jersey Non-UZA, Allentown--Bethlehem, PA--NJ, New York Non-UZA	
Service Area Population	194,009
Service Area Sq. Miles	353

Annual Passenger Miles Traveled (PMT)	30,657,845
Annual Unlinked Trips (UPT)	409,786
Average Weekday UPT	1,395
Average Saturday UPT	517
Average Sunday UPT	474

Operating Expenses per Vehicle Revenue Mile



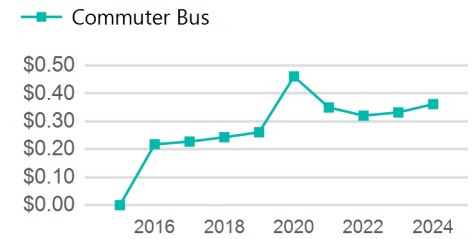
Assets

Service Supplied

Revenue Vehicles	33
Service Vehicles	2
Facilities	6
Lane Miles	237.9
Track Miles	237.9

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,604,043
Annual Vehicle/Passenger Car Revenue Hours (VRH)	35,163
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	34

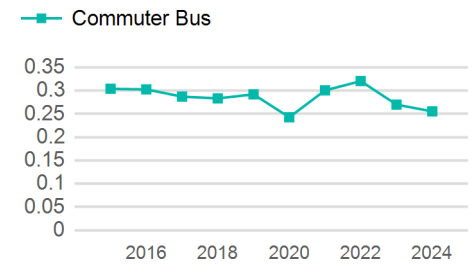
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	28	0	30,657,845	409,786	1,604,043	35,163	0.00
Total	28	0	30,657,845	409,786	1,604,043	35,163	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$6.92	\$315.57	0.3	11.7	\$0.36	\$27.08
Total	\$6.92	\$315.57	0.3	11.7	\$0.36	\$27.08

2024 Annual Agency Profile - Trans-Bridge Lines, Inc. (NTD ID 20169)

2024 Funding Breakdown

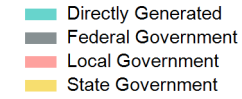
Summary of Operating Expenses (OE)

Labor	\$7,305,090	65.8%
Materials and Supplies	\$1,604,555	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,186,662	19.7%
Total Operating Expenses	\$11,096,307	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,842,054</i>	

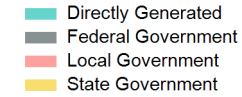
Sources of Operating Funds Expended

Directly Generated	\$11,586,381
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$11,586,381

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,704,640
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,704,640

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$11,096,307	\$14,535,609
Total	\$11,096,307	\$14,535,609

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,704,640	\$0	\$0	\$0
\$1,704,640	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	28	34	21.4%	5.5