

2024 Annual Agency Profile - Lakeland Bus Lines, Inc. (NTD ID 20163)

Mailing Address: 425 E BLACKWELL ST
DOVER, NJ

Website: <http://www.lakelandbus.com/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	527,906
Service Area Sq. Miles	250

Service Consumed

Annual Passenger Miles Traveled (PMT)	25,903,998
Annual Unlinked Trips (UPT)	774,656
Average Weekday UPT	2,794
Average Saturday UPT	666
Average Sunday UPT	581

Assets

Revenue Vehicles	55
Service Vehicles	10
Facilities	2
Lane Miles	2.9
Track Miles	2.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,052,455
Annual Vehicle/Passenger Car Revenue Hours (VRH)	70,981
Vehicles Operated in Maximum Service (VOMS)	40
Vehicles Available for Maximum Service (VAMS)	55

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	40	0	25,903,998	774,656	1,052,455	70,981	0.00
Total	40	0	25,903,998	774,656	1,052,455	70,981	0.00

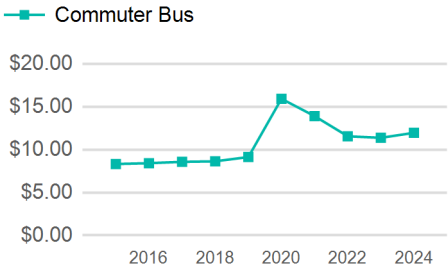
Metrics

Service Efficiency

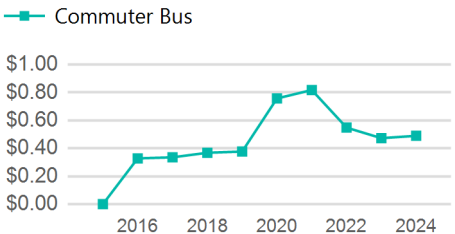
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$12.06	\$178.77	0.7	10.9	\$0.49	\$16.38
Total	\$12.06	\$178.77	0.7	10.9	\$0.49	\$16.38

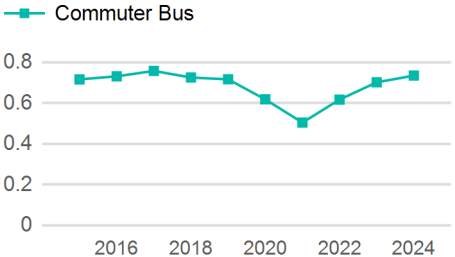
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$7,730,288	60.9%	Directly Generated	\$13,611,198	Directly Generated Federal Government Local Government State Government 100.0%	
Materials and Supplies	\$1,781,829	14.0%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$3,177,245	25.0%	State Government	\$0		
Total Operating Expenses	\$12,689,362	100.0%	Total Operating Funds Expended	\$13,611,198		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government 100.0%	
			Federal Government	\$0		
			Local Government	\$50,000		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$956,714</i>		Total Capital Funds Expended	\$50,000		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$12,689,362	\$9,709,895	\$0	\$0	\$0	\$50,000
Total	\$12,689,362	\$9,709,895	\$0	\$0	\$0	\$50,000

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	40	55	37.5%	7.0