## 2024 Annual Agency Profile - Community Transit Lines, Inc. (NTD ID 20160)

Mailing Address: 160 S STATE RT 17 N Website: https://www.coachusa.com/community-coach

Paramus, NJ

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Geographic Covera	ige	Service Consumed	
Primary Urbanized/Rural Area	New YorkJersey CityNewark, NYNJ	Annual Unlinked Trips (UPT)	155,202
Service Area Population	324,278		
Service Area Sq. Miles	89		
Other Areas Served:			
Assets		Service Supplied	

	Assets	Service Supplied	
Revenue Vehicles	15	Annual Vehicle Revenue Miles (VRM)	461,892
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	13,251
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	13

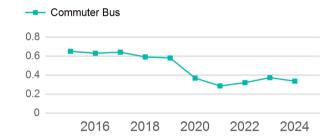
#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	155,202	13	0	461,892	13,251
Total	155,202	13	0	461,892	13,251

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$6.99	\$243.77	0.3	11.7	\$20.81
Total	\$6.99	\$243.77	0.3	11.7	\$20.81

# ## Operating Expenses per Vehicle Revenue Mile --- Commuter Bus \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2018 2020 2022 2024

# Unlinked Passenger Trip per Vehicle Revenue Mile



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#### 2024 Funding Breakdown

Summary of Operating Expenses (OE	Summar	y of C	perating	<b>Expenses</b>	(OE)
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#### Sources of Operating Funds Expended

Directly Generated	\$2,721,647
Federal Government	\$0
Local Government	\$0
State Government	\$508,591
Total Operating Funds Expended	\$3,230,238



**Capital Funding Sources** 

84.3%

**Operating Funding Sources** 



#### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

# Directly Generated Federal Government Local Government State Government

Directly Generated
Federal Government
Local Government

State Government

#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Commuter Bus	8.0

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