

2024 Annual Agency Profile - Newburgh Beacon Bus Corporation (NTD ID 20148)

Mailing Address: 200 LEPRECHAUN LN
NEW WINDSOR, NY

Website: <http://www.leprechaunlines.com/>

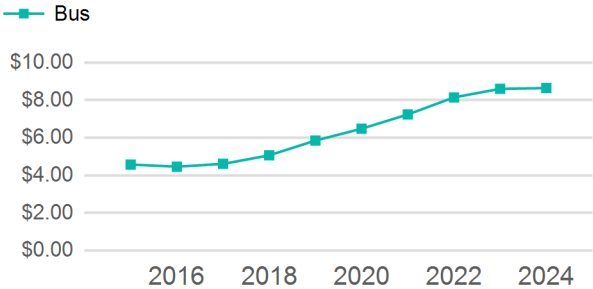
Geographic Coverage

Primary Urbanized/Rural Area	Poughkeepsie--Newburgh, NY
Service Area Population	249,175
Service Area Sq. Miles	132
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 210,297

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	10
Service Vehicles	1
Facilities	1

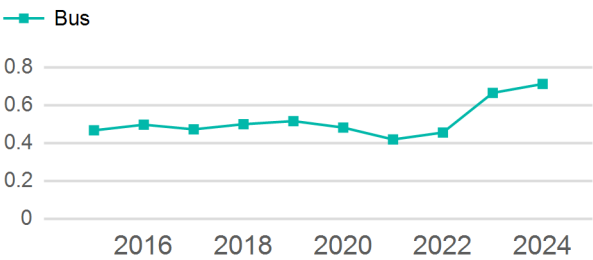
Service Supplied

Annual Vehicle Revenue Miles (VRM)	295,390
Annual Vehicle Revenue Hours (VRH)	23,979
Vehicles Operated in Maximum Service (VOMS)	7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	210,297	7	0	295,390	23,979
Total	210,297	7	0	295,390	23,979

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.64	\$106.47	0.7	8.8	\$12.14
Total	\$8.64	\$106.47	0.7	8.8	\$12.14

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2024 Funding Breakdown

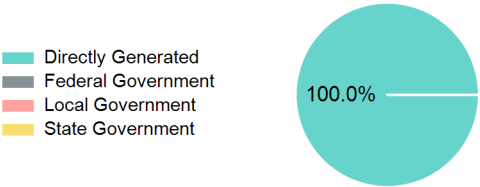
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$2,553,025	\$194,691
Total	\$2,553,025	\$194,691

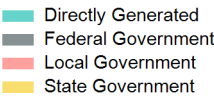
Directly Generated	\$2,553,025
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$2,553,025



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	11.2