

2024 Annual Agency Profile - Suburban Transit Lines LLC (NTD ID 20128)

Mailing Address: 750 Somerset Street
New Brunswick, NJ

Website: <http://www.suburbantransit.com/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	5,443,000
Service Area Sq. Miles	2,898

Service Consumed

Annual Passenger Miles Traveled (PMT)	28,124,679
Annual Unlinked Trips (UPT)	833,216
Average Weekday UPT	3,125
Average Saturday UPT	415
Average Sunday UPT	397

Assets

Revenue Vehicles	44
Service Vehicles	19
Facilities	3
Lane Miles	2.9
Track Miles	2.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,700,795
Annual Vehicle/Passenger Car Revenue Hours (VRH)	123,913
Vehicles Operated in Maximum Service (VOMS)	50
Vehicles Available for Maximum Service (VAMS)	79

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	50	0	28,124,679	833,216	1,700,795	123,913	0.00
Total	50	0	28,124,679	833,216	1,700,795	123,913	0.00

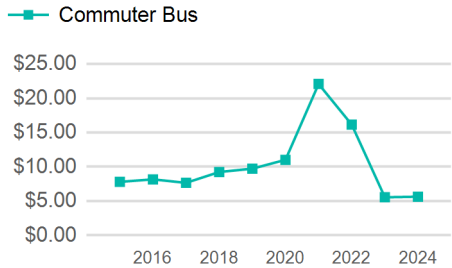
Metrics

Service Efficiency

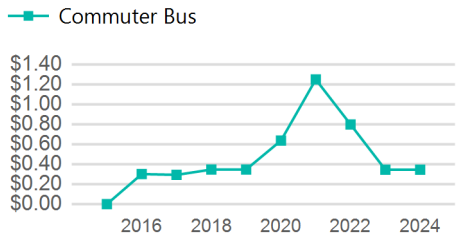
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.71	\$78.31	0.5	6.7	\$0.35	\$11.65
Total	\$5.71	\$78.31	0.5	6.7	\$0.35	\$11.65

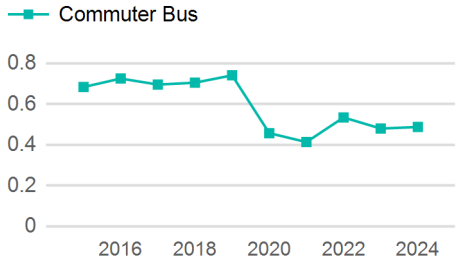
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,873,091	60.5%	Directly Generated	\$11,154,556	Directly Generated Federal Government Local Government State Government 100.0%	
Materials and Supplies	\$1,329,426	13.7%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$2,501,172	25.8%	State Government	\$0		
Total Operating Expenses	\$9,703,689	100.0%	Total Operating Funds Expended	\$11,154,556		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
Commuter Bus	\$9,703,689	\$11,085,581	Federal Government	\$0		
Total	\$9,703,689	\$11,085,581	Local Government	\$0		
			State Government	\$0		
Reconciling OE Cash Expenditures	\$1,492,279		Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$9,703,689	\$11,085,581	\$0	\$0	\$0	\$0
Total	\$9,703,689	\$11,085,581	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	50	79	58.0%	5.6