

2024 Annual Agency Profile - Shortline Transit LLC (NTD ID 20126)

Mailing Address: 4 Leisure Lane
Mahwah, NJ

Website: <http://www.shortlinebus.com/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Poughkeepsie--Newburgh, NY,New Jersey Non-UZA,New York Non-UZA	
Service Area Population	187,257
Service Area Sq. Miles	90

Service Consumed

Annual Passenger Miles Traveled (PMT)	98,053,052
Annual Unlinked Trips (UPT)	1,929,039
Average Weekday UPT	6,633
Average Saturday UPT	2,259
Average Sunday UPT	2,045

Assets

Revenue Vehicles	205
Service Vehicles	
Facilities	5
Lane Miles	2.9
Track Miles	2.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,293,693
Annual Vehicle/Passenger Car Revenue Hours (VRH)	96,487
Vehicles Operated in Maximum Service (VOMS)	76
Vehicles Available for Maximum Service (VAMS)	165

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	76	0	98,053,052	1,929,039	4,293,693	96,487	0.00
Bus	0	0	0	0	0	0	0.00
Total	76	0	98,053,052	1,929,039	4,293,693	96,487	0.00

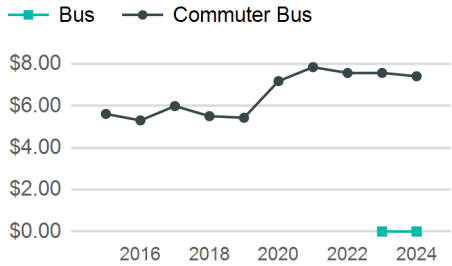
Metrics

Service Efficiency

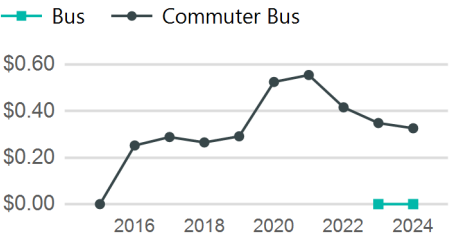
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$7.46	\$331.76	0.4	20.0	\$0.33	\$16.59
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$7.46	\$331.76	0.4	20.0	\$0.33	\$16.59

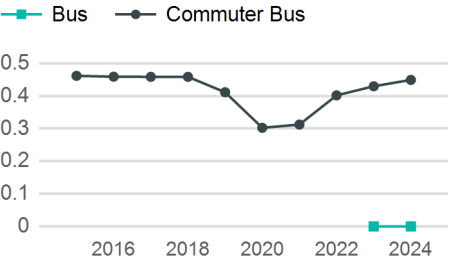
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
			Directly Generated	\$25,527,841	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
Labor	\$18,223,252	56.9%	State Government	\$10,247,601		
			Total Operating Funds Expended	\$35,775,442		
Materials and Supplies	\$5,292,187	16.5%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$0	0.0%			Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$8,495,061	26.5%				
Total Operating Expenses	\$32,010,500	100.0%				
			Directly Generated	\$0		
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$3,620,209</i>		Total Capital Funds Expended	\$0		
<i>Purchased Transportation Reported Separately</i>	<i>\$637,626</i>					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$32,010,500	\$25,579,634	\$0	\$0	\$0	\$0
Bus	\$0	\$16,360	\$0	\$0	\$0	\$0
Total	\$32,010,500	\$25,595,994	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	76	165	117.1%	11.5
			Bus	0	0	0.0%	0.0