

2024 Annual Agency Profile - Academy Lines, Inc. (NTD ID 20122)

Mailing Address: 111 PATERSON AVE
HOBOKEN, NJ

Website: <http://www.academybus.com/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	1,455,245
Service Area Sq. Miles	468

Service Consumed

Annual Passenger Miles Traveled (PMT)	47,322,241
Annual Unlinked Trips (UPT)	1,119,788
Average Weekday UPT	4,409
Average Saturday UPT	0
Average Sunday UPT	0

Assets

Revenue Vehicles	131
Service Vehicles	
Facilities	5
Lane Miles	2.9
Track Miles	2.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,460,422
Annual Vehicle/Passenger Car Revenue Hours (VRH)	78,204
Vehicles Operated in Maximum Service (VOMS)	80
Vehicles Available for Maximum Service (VAMS)	117

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	80	0	47,322,241	1,119,788	2,460,422	78,204	0.00
Total	80	0	47,322,241	1,119,788	2,460,422	78,204	0.00

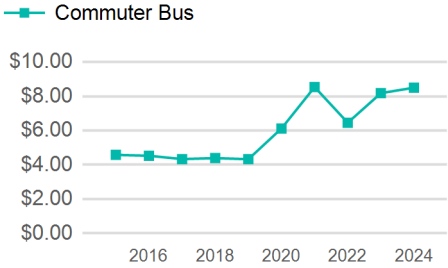
Metrics

Service Efficiency

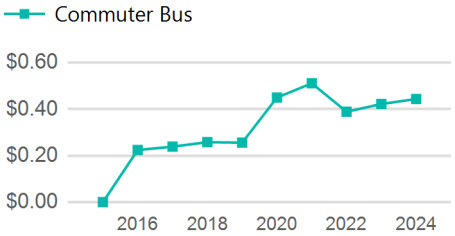
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.53	\$268.48	0.5	14.3	\$0.44	\$18.75
Total	\$8.53	\$268.48	0.5	14.3	\$0.44	\$18.75

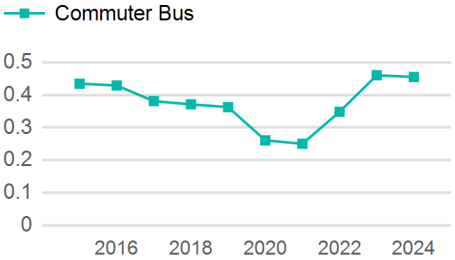
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$9,966,488	47.5%	Directly Generated	\$24,559,772	Directly Generated Federal Government Local Government State Government 100.0%	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Operating Funds Expended	\$24,559,772		
Materials and Supplies	\$3,491,330	16.6%	Sources of Capital Funds Expended		Capital Funding Sources	
Purchased Transportation	\$0	0.0%	Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
Other Operating Expenses	\$7,538,320	35.9%	Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Total Operating Expenses	\$20,996,138	100.0%				
Reconciling OE Cash Expenditures	\$3,799,114					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$20,996,138	\$16,766,926	\$0	\$0	\$0	\$0
Total	\$20,996,138	\$16,766,926	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	80	117	46.3%	5.9