

2024 Annual Agency Profile - Regional Transit Service (NTD ID 20113)

Mailing Address: 1372 E MAIN ST
ROCHESTER, NY

Website: <http://www.myrts.com/>

Geographic Coverage

Primary Urbanized Area	Rochester, NY
Square Miles	292
Population	704,327
Other Areas Served:	New York Non-UZA
Service Area Population	674,800
Service Area Sq. Miles	298

Service Consumed

Annual Passenger Miles Traveled (PMT)	33,419,011
Annual Unlinked Trips (UPT)	10,253,425
Average Weekday UPT	33,913
Average Saturday UPT	16,585
Average Sunday UPT	12,887

Assets

Revenue Vehicles	277
Service Vehicles	36
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	7,465,297
Annual Vehicle/Passenger Car Revenue Hours (VRH)	586,584
Vehicles Operated in Maximum Service (VOMS)	219
Vehicles Available for Maximum Service (VAMS)	280

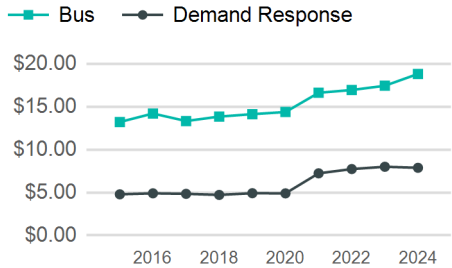
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	65	0	2,926,606	490,114	2,982,250	179,638	0.00
Bus	154	0	30,492,405	9,763,311	4,483,047	406,946	0.00
Total	219	0	33,419,011	10,253,425	7,465,297	586,584	0.00

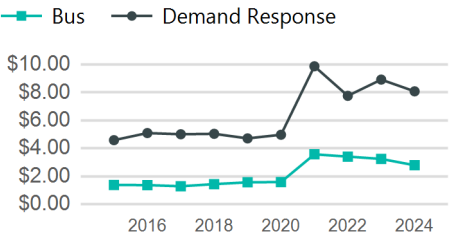
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.94	\$131.77	0.2	2.7	\$8.09	\$48.30
Bus	\$18.97	\$208.94	2.2	24.0	\$2.79	\$8.71
Total	\$14.56	\$185.31	1.4	17.5	\$3.25	\$10.60

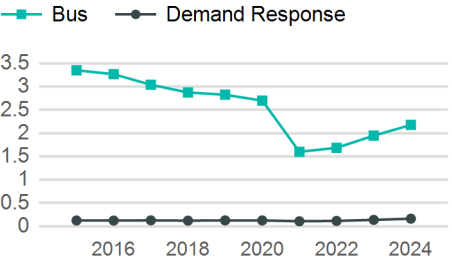
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$82,805,381	76.2%	Directly Generated	\$17,673,764	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$11,238,910	10.3%	Federal Government	\$9,935,808		
Purchased Transportation	\$0	0.0%	Local Government	\$20,723,244		
Other Operating Expenses	\$14,652,667	13.5%	State Government	\$60,552,184		
Total Operating Expenses	\$108,696,958	100.0%	Total Operating Funds Expended	\$108,885,000		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$8,531,291		
			Local Government	\$2,590,202		
			State Government	\$10,301,363		
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,426,746</i>		Total Capital Funds Expended	\$21,422,856		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$23,670,357	\$357,872	\$928,656	\$247,489	\$35,698	\$0
Bus	\$85,026,601	\$16,650,872	\$17,978,985	\$696,492	\$1,260,072	\$275,464
Total	\$108,696,958	\$17,008,744	\$18,907,641	\$943,981	\$1,295,770	\$275,464

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics				
						Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Demand Response	65	85	30.8%	5.2
						Bus	154	195	26.6%	8.2

p. 2 of 2