

2024 Annual Agency Profile - MTA Long Island Rail Road (NTD ID 20100)

Mailing Address: 2 Broadway
New York, NY

Website: <http://www.mta.info/lirr>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Riverhead--Southold, NY
Service Area Population	11,170,342
Service Area Sq. Miles	2,967

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,499,870,247
Annual Unlinked Trips (UPT)	97,220,517
Average Weekday UPT	325,506
Average Saturday UPT	160,825
Average Sunday UPT	146,326

Assets

Revenue Vehicles	1,272
Service Vehicles	1207
Facilities	729
Lane Miles	
Track Miles	707

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	78,229,282
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,600,595
Vehicles Operated in Maximum Service (VOMS)	1,082
Vehicles Available for Maximum Service (VAMS)	1,309

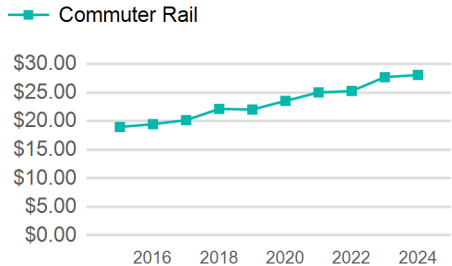
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Rail	1,082	0	2,499,870,247	97,220,517	78,229,282	2,600,595	624.40
Total	1,082	0	2,499,870,247	97,220,517	78,229,282	2,600,595	624.40

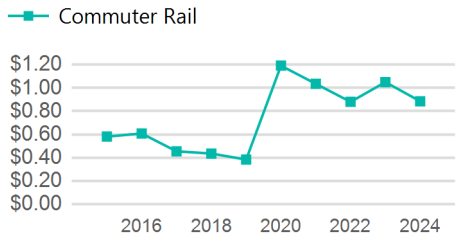
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$28.28	\$850.81	1.2	37.4	\$0.89	\$22.76
Total	\$28.28	\$850.81	1.2	37.4	\$0.89	\$22.76

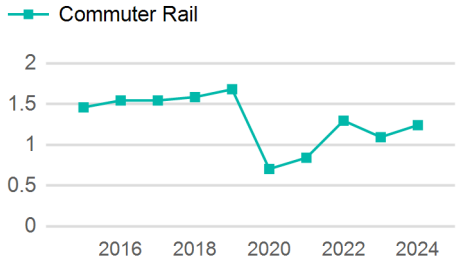
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile

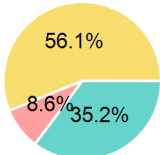
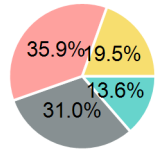
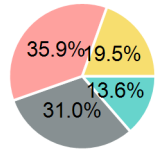


Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,555,843,316	70.3%	Directly Generated	\$844,960,201		- Directly Generated - Federal Government - Local Government - State Government	
			Federal Government	\$0			
			Local Government	\$206,887,178			
			State Government	\$1,346,029,388			
Total Operating Expenses			Total Operating Funds Expended	\$2,397,876,767	Capital Funding Sources		
			Sources of Capital Funds Expended				
Materials and Supplies	\$192,464,403	8.7%	Directly Generated	\$127,799,512		- Directly Generated - Federal Government - Local Government - State Government	
			Federal Government	\$290,882,048			
			Local Government	\$336,677,544			
			State Government	\$183,256,384			
Purchased Transportation	\$0	0.0%	Total Capital Funds Expended		\$938,615,488		
Other Operating Expenses	\$464,305,901	21.0%					
Total Operating Expenses	\$2,212,613,620	100.0%					
Reconciling OE Cash Expenditures			\$988,499,685				

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	\$2,212,613,620	\$649,735,327	\$49,284,122	\$557,886,827	\$323,012,175	\$8,432,364
Total	\$2,212,613,620	\$649,735,327	\$49,284,122	\$557,886,827	\$323,012,175	\$8,432,364

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Rail	1,082	1,309	21.0%	19.0