

2024 Annual Agency Profile - Staten Island Rapid Transit Operating Authority (NTD ID 20099)

Mailing Address: 845 Bay Street
Staten Island, NY

Website: <http://www.mta.info/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	490,687
Service Area Sq. Miles	59

Service Consumed

Annual Passenger Miles Traveled (PMT)	31,417,782
Annual Unlinked Trips (UPT)	5,343,041
Average Weekday UPT	18,386
Average Saturday UPT	6,556
Average Sunday UPT	5,252

Assets

Revenue Vehicles	61
Service Vehicles	54
Facilities	33
Lane Miles	
Track Miles	31.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,644,089
Annual Vehicle/Passenger Car Revenue Hours (VRH)	184,561
Vehicles Operated in Maximum Service (VOMS)	45
Vehicles Available for Maximum Service (VAMS)	53

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Heavy Rail	45	0	31,417,782	5,343,041	2,644,089	184,561	28.60
Total	45	0	31,417,782	5,343,041	2,644,089	184,561	28.60

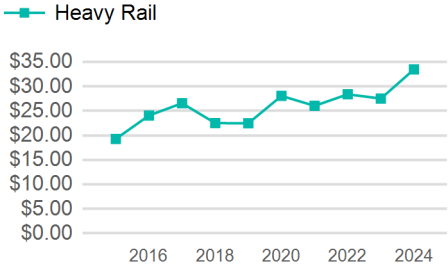
Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$33.73	\$483.26	2.0	29.0	\$2.84	\$16.69
Total	\$33.73	\$483.26	2.0	29.0	\$2.84	\$16.69

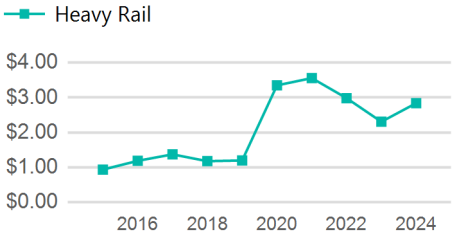
Service Efficiency

Service Effectiveness

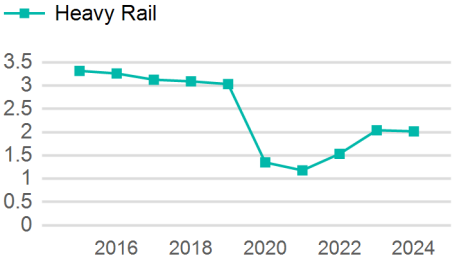
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$62,871,048	70.5%	Directly Generated	\$40,040,249	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)"/>	
			Federal Government	\$22,046		
			Local Government	\$45,344,909		
			State Government	\$19,688,186		
			Total Operating Funds Expended	\$105,095,390		
Materials and Supplies	\$5,435,044	6.1%				
Purchased Transportation	\$0	0.0%				
Other Operating Expenses	\$20,884,942	23.4%				
Total Operating Expenses	\$89,191,034	100.0%				
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$42,488,742		Directly Generated	\$33,332,692	 Legend: Directly Generated (teal), Federal Government (grey), Local Government (pink), State Government (yellow)"/>	
			Federal Government	\$20,732,058		
			Local Government	\$2,976,264		
			State Government	\$1,270,280		
			Total Capital Funds Expended	\$58,311,294		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$89,191,034	\$4,815,057	\$12,806,310	\$30,426,336	\$14,934,552	\$144,096
Total	\$89,191,034	\$4,815,057	\$12,806,310	\$30,426,336	\$14,934,552	\$144,096

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics		
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Heavy Rail	45	53	17.8%	48.8