

2024 Annual Agency Profile - Port Authority Trans-Hudson Corporation (NTD ID 20098)

Mailing Address: 4 WORLD TRADE CTR
New York, NY

Website: <http://www.panynj.gov/>

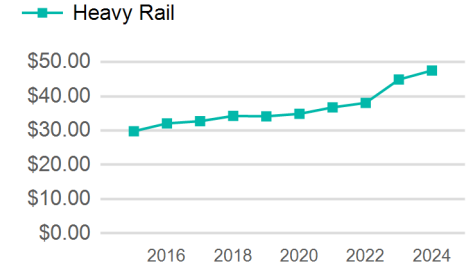
Geographic Coverage

Service Consumed

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	3,278,376
Service Area Sq. Miles	226

Annual Passenger Miles Traveled (PMT)	304,004,374
Annual Unlinked Trips (UPT)	62,489,580
Average Weekday UPT	202,158
Average Saturday UPT	111,280
Average Sunday UPT	85,856

Operating Expenses per Vehicle Revenue Mile



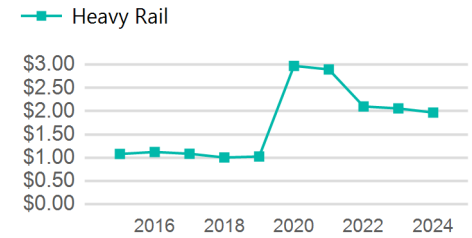
Assets

Service Supplied

Revenue Vehicles	422
Service Vehicles	79
Facilities	18
Lane Miles	
Track Miles	58.51

Annual Vehicle/Passenger Car Revenue Miles (VRM)	12,526,893
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,008,774
Vehicles Operated in Maximum Service (VOMS)	300
Vehicles Available for Maximum Service (VAMS)	420

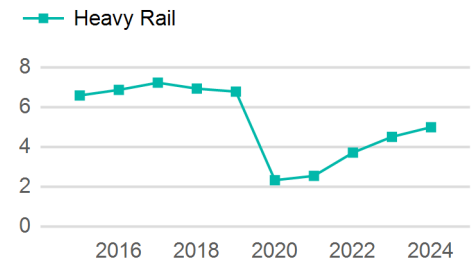
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Heavy Rail	300	0	304,004,374	62,489,580	12,526,893	1,008,774	28.60
Total	300	0	304,004,374	62,489,580	12,526,893	1,008,774	28.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$47.80	\$593.62	5.0	61.9	\$1.97	\$9.58
Total	\$47.80	\$593.62	5.0	61.9	\$1.97	\$9.58

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2024 Funding Breakdown

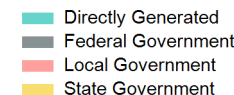
Summary of Operating Expenses (OE)

Labor	\$331,054,428	55.3%
Materials and Supplies	\$17,475,262	2.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$250,298,314	41.8%
Total Operating Expenses	\$598,828,004	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$428,995,000</i>	

Sources of Operating Funds Expended

Directly Generated	\$593,162,411
Federal Government	\$5,665,589
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$598,828,000

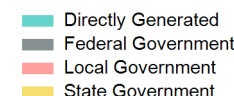
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$259,016,006
Federal Government	\$85,161,349
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$344,177,355

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Heavy Rail	\$598,828,004	\$152,460,914
Total	\$598,828,004	\$152,460,914

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$50,657,952	\$226,437,529	\$67,081,874	\$0
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2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Heavy Rail	300	420	40.0%	11.6