2024 Annual Agency Profile - Putnam County (NTD ID 20096)

http://www.putnamcountyny.com/tra

Mailing Address: 40 GLENEIDA AVENUE

Mebsite: nsportation/

	CARMEL, N	IY								
Geographic Coverage			Service Consumed							
Primary Urbanized Area	New YorkJersey City Area Newark, NYNJ		Annual Passenger Miles Traveled (PMT)			869,893		Operating Expenses per Vehicle Revenue Mile		
Square Miles	3	3,248		Annual Un	linked Trips (UPT)	106,006		■ Bus		
Population	19,4	426,449		Avera	age Weekday UPT	374		\$5.00		
Other Areas Served:				Aver	age Saturday UPT	194		\$4.00		
New Yo	ork Non-UZA,D	anbury, CTNY		Ave	erage Sunday UPT	24		\$3.00		
Service Area Population	n 6	2,901						\$1.00		
Service Area Sq. Miles		98						\$0.00		
Assets			Service Supplied					Operating Expenses per Passenger		
Revenue Vehicles		18	Annual Vehicle	/Passenger Car Rev	venue Miles (VRM)	541,666		Mile		
Service Vehicles			Annual Vehicle/Passenger Car Revenue Hours (VRH)			28,396		Bus Demand Response		
Facilities		1	Vehicles Operated in Maximum Service (VOMS)			13		\$5.00 —		
Lane Miles			Vehicles Av	ailable for Maximu	m Service (VAMS)	19		\$4.00 \$3.00		
Track Miles								\$2.00		
			Modal Characteristics					\$1.00 \$0.00		
		Purchased Transportation		Annual Unlinked	Annual Vehicle Revenue	Annual Vehicle Revenue	Fixed Guideway Directional	2016 2018 2020 2022 2024 Unlinked Passenger Trip per Vehicle		
Mode	VOMS	VOMS	Miles Traveled	Passenger Trips	Miles	Hours	Route Miles	Revenue Mile		
Demand Response	0	6	113,888	11,741	113,645	6,977	0.00	─■ Bus ─● Demand Response		
Bus	Ö	7	756,005	94,265	428,021	21,419	0.00	0.3		
Total	0	13	869,893	106,006	541,666	28,396	0.00	0.2		
Metrics	Service Efficiency		Service Effectiveness				_	0.15		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT	_	0.05		
Demand Response	\$3.96	\$64.56	0.1	1.7	\$3.96	\$38.37		2016 2018 2020 2022 2024		

4.4

3.7

\$2.80

\$2.95

\$22.49

\$24.24

Bus

Total

\$98.96

\$90.51

\$4.95

\$4.74

0.2

0.2

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2024 Funding Breakdown

Summary of Operatin	g Expenses (OE	≣)	Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$100,000	3.9%	Directly Generated Federal Government Local Government State Government	\$175,159 \$638,477 \$175,985 \$1,580,411	Directly Generated Federal Government Local Government State Government	61.5% 6.8 <mark>24.8</mark> %
Materials and Supplies	\$171,994	6.7%	Total Operating Funds	\$2,570,032		
Purchased Transportation \$2,232,296		86.9%	Expended		Capital Funding Sources	
Other Operating Expenses	\$65,742	2.6%	Sources of Capi Expende		Directly Generated Federal Government	10.0%
Total Operating Expenses	\$2,570,032	100.0%	Directly Generated Federal Government Local Government State Government	\$0 \$556,306 \$69,539 \$69,538	Local Government State Government	80.0%
Reconciling OE Cash Expenditures	\$0		Total Capital Funds Expended	\$695,383		
	Operating Expe	ense Detail	e Detail		Uses of Capital	
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Othe
Demand Response Bus	\$450,450 \$2,119,582	\$40,187 \$134,972	\$327,214 \$368,169	\$0 \$0	\$0 \$0	\$0 \$0
Total	\$2,570,032	\$175,159	\$695,383	\$0	\$0	\$0
			2024 Asset Management			
Transit Assat Managan	ont (TAM) Tion	Tior II		Spansor NTD ID		

Transit Asset Management (TAM) Tier Tier II	TAM Sponsor NTD ID
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Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
Demand Response	6	8	33.3%	5.4	
Bus	7	11	57.1%	5.4	p. 2 of 2