

# 2024 Annual Agency Profile - County of Rockland (NTD ID 20084)

**Mailing Address:** 11 NEW HEMPSTEAD RD  
NEW CITY, NY

**Website:** <http://rocklandgov.com/departments/public-transportation/>

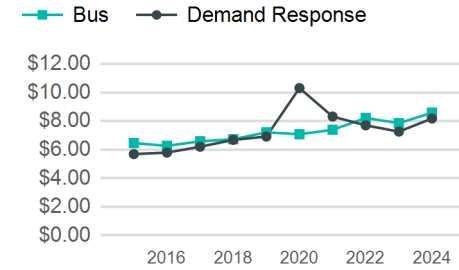
## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	348,144
<b>Service Area Sq. Miles</b>	174

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	6,974,854
<b>Annual Unlinked Trips (UPT)</b>	1,145,947
<b>Average Weekday UPT</b>	3,833
<b>Average Saturday UPT</b>	1,751
<b>Average Sunday UPT</b>	1,267

## Operating Expenses per Vehicle Revenue Mile



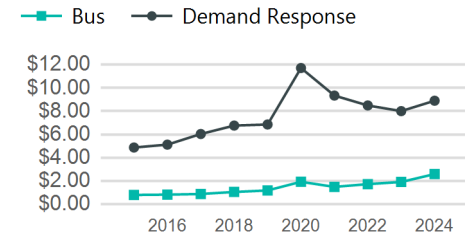
## Assets

<b>Revenue Vehicles</b>	72
<b>Service Vehicles</b>	4
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,455,605
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	135,446
<b>Vehicles Operated in Maximum Service (VOMS)</b>	55
<b>Vehicles Available for Maximum Service (VAMS)</b>	73

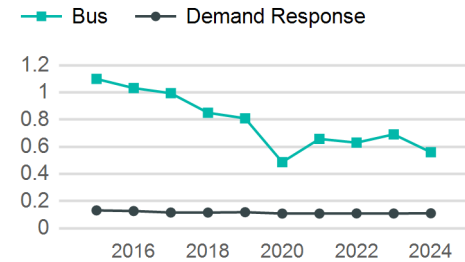
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	19	0	473,570	56,841	512,792	28,047	0.00
Bus	0	36	6,501,284	1,089,106	1,942,813	107,399	0.00
<b>Total</b>	<b>19</b>	<b>36</b>	<b>6,974,854</b>	<b>1,145,947</b>	<b>2,455,605</b>	<b>135,446</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.22	\$150.24	0.1	2.0	\$8.90	\$74.13
Bus	\$8.65	\$156.50	0.6	10.1	\$2.59	\$15.43
<b>Total</b>	<b>\$8.56</b>	<b>\$155.20</b>	<b>0.5</b>	<b>8.5</b>	<b>\$3.01</b>	<b>\$18.34</b>

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## 2024 Funding Breakdown

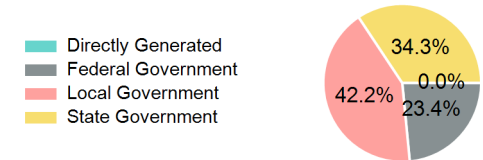
### Summary of Operating Expenses (OE)

Labor	\$4,748,817	22.6%
Materials and Supplies	\$375,962	1.8%
Purchased Transportation	\$13,877,799	66.0%
Other Operating Expenses	\$2,018,843	9.6%
<b>Total Operating Expenses</b>	<b>\$21,021,421</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$104,677</i>	

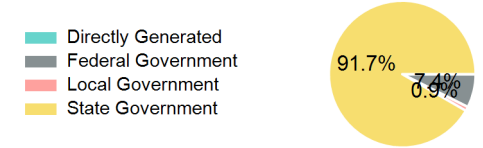
### Sources of Operating Funds Expended

Directly Generated	\$8,800
Federal Government	\$4,951,152
Local Government	\$8,909,871
State Government	\$7,256,275
<b>Total Operating Funds Expended</b>	<b>\$21,126,098</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$44,894
Local Government	\$5,612
State Government	\$557,450
<b>Total Capital Funds Expended</b>	<b>\$607,956</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,213,813	\$0	\$0	\$0	\$0	\$0
Bus	\$16,807,608	\$8,800	\$0	\$0	\$0	\$607,956
<b>Total</b>	<b>\$21,021,421</b>	<b>\$8,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$607,956</b>

### Uses of Capital

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	19	24	26.3%	8.3
Bus	36	49	36.1%	5.7