

2024 Annual Agency Profile - New York City Department of Transportation (NTD ID 20082)

Mailing Address: 55 WATER ST FL 9 PMB 9
New York, NY

Website: <http://www.nyc.gov/html/dot/html/home/home.shtml>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	8,804,190
Service Area Sq. Miles	372

Service Consumed

Annual Passenger Miles Traveled (PMT)	84,316,471
Annual Unlinked Trips (UPT)	16,214,706
Average Weekday UPT	46,380
Average Saturday UPT	40,419
Average Sunday UPT	33,385

Assets

Revenue Vehicles	9
Service Vehicles	68
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	207,574
Annual Vehicle/Passenger Car Revenue Hours (VRH)	19,961
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	5

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	4	0	84,316,471	16,214,706	207,574	19,961	10.40
Total	4	0	84,316,471	16,214,706	207,574	19,961	10.40

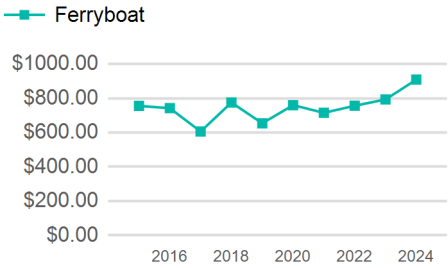
Metrics

Service Efficiency

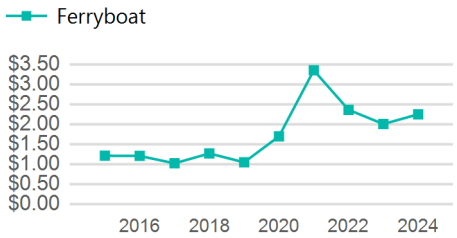
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$915.76	\$9,523.01	78.1	812.3	\$2.25	\$11.72
Total	\$915.76	\$9,523.01	78.1	812.3	\$2.25	\$11.72

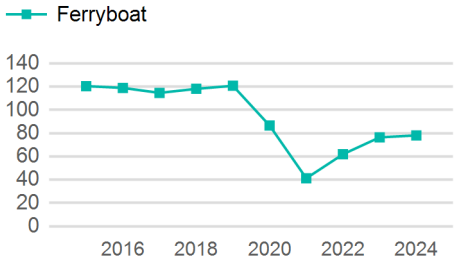
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$120,848,572	63.6%	Directly Generated	\$4,943,752	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$28,802,330	15.2%	Federal Government	\$44,234,349		
Purchased Transportation	\$0	0.0%	Local Government	\$84,871,124		
Other Operating Expenses	\$40,437,922	21.3%	State Government	\$56,039,600		
Total Operating Expenses	\$190,088,824	100.0%	Total Operating Funds Expended	\$190,088,825		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$4,418,044		
			Local Government	\$12,214,325		
			State Government	\$1,135,941		
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>		Total Capital Funds Expended	\$17,768,310		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$190,088,824	\$0	\$10,912,388	\$485,715	\$6,370,207	\$0
Total	\$190,088,824	\$0	\$10,912,388	\$485,715	\$6,370,207	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Ferryboat	4	5	25.0%	25.9