2024 Annual Agency Profile - New Jersey Transit Corporation (NTD ID 20080)

Mailing Address: One Penn Plaza East
NEWARK, NJ

Website: http://www.njtransit.com/

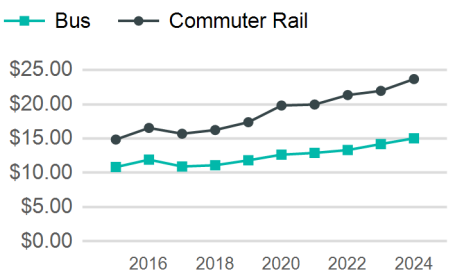
Geographic Coverage

Primary Urbanized Area	New York--Jersey City--Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	Middletown, NY,New Jersey Non-UZA,Trenton, NJ,Allentown--Bethlehem, PA--NJ,Kiryas Joel, NY,Philadelphia, PA--NJ--DE--MD,Vineland, NJ,New York Non-UZA,Poughkeepsie--Newburgh, NY,Atlantic City--Ocean City--Villas, NJ
Service Area Population	8,464,944
Service Area Sq. Miles	5,325

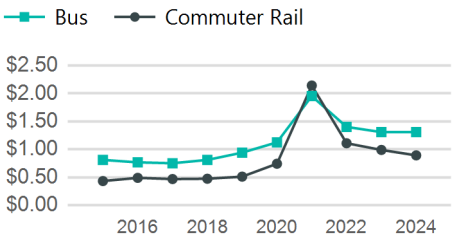
Service Consumed

Annual Passenger Miles Traveled (PMT)	2,604,546,325
Annual Unlinked Trips (UPT)	222,475,309
Average Weekday UPT	715,876
Average Saturday UPT	410,480
Average Sunday UPT	319,828

Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Assets

Revenue Vehicles	4,442
Service Vehicles	1018
Facilities	532
Lane Miles	36.3
Track Miles	1091.64

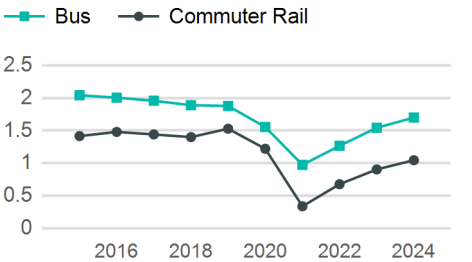
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	61,425,852
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,020,056
Vehicles Operated in Maximum Service (VOMS)	3,431
Vehicles Available for Maximum Service (VAMS)	4,501

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	854	0	1,544,630,816	60,447,079	57,811,861	1,800,540	920.80
Demand Response	0	436	9,166,528	1,390,414	15,104,510	974,238	0.00
Light Rail	15	42	71,682,054	19,738,044	2,664,116	181,304	46.50
Bus	1,848	162	944,499,452	138,844,764	81,703,465	5,970,256	0.50
Vanpool	0	58	7,543,130	196,458	1,132,367	27,320	0.00
Hybrid Rail	0	16	27,024,345	1,858,550	949,875	38,212	69.70
Total	**2,717**	**714**	**2,604,546,325**	**222,475,309**	**159,366,194**	**8,991,870**	**1,037.50**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	$23.83	$765.29	1.0	33.6	$0.89	$22.80
Demand Response	$10.50	$162.72	0.1	1.4	$17.29	$114.01
Light Rail	$50.24	$738.28	7.4	108.9	$1.87	$6.78
Bus	$15.14	$207.21	1.7	23.3	$1.31	$8.91
Vanpool	$3.80	$157.67	0.2	7.2	$0.57	$21.93
Hybrid Rail	$38.30	$951.96	2.0	48.6	$1.35	$19.57
Total	**$18.50**	**$327.86**	**1.4**	**24.7**	**$1.13**	**$13.25**

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2024 Funding Breakdown

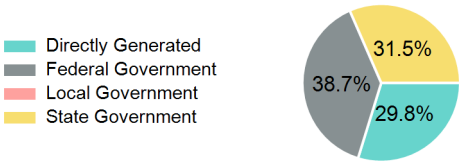
Summary of Operating Expenses (OE)

Labor	$1,790,956,043	60.7%
Materials and Supplies	$341,196,823	11.6%
Purchased Transportation	$236,938,042	8.0%
Other Operating Expenses	$579,003,250	19.6%
Total Operating Expenses	**$2,948,094,158**	**100.0%**
Reconciling OE Cash Expenditures	*$213,208,778*	

Sources of Operating Funds Expended

Directly Generated	$900,254,291
Federal Government	$1,169,945,777
Local Government	$0
State Government	$954,041,548
Total Operating Funds Expended	**$3,024,241,616**

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$577,433,439
Local Government	$160,255,957
State Government	$305,538,226
Total Capital Funds Expended	**$1,043,227,622**

Capital Funding Sources

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	$1,377,933,850	$409,138,522
Demand Response	$158,527,719	$2,665,121
Light Rail	$133,852,646	$11,408,968
Bus	$1,237,095,861	$333,748,535
Vanpool	$4,307,746	$962,320
Hybrid Rail	$36,376,336	$858,391
Total	**$2,948,094,158**	**$758,781,857**

Uses of Capital

	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Rail	$60,667,077	$673,514,334	$100,786,397	$84,938,073
Demand Response	$7,327,842	$0	$0	$0
Light Rail	$12,668,831	$44,907,437	$10,393,540	$0
Bus	$19,021,267	$14,557,478	$11,007,804	$771,626
Vanpool	$0	$0	$0	$0
Hybrid Rail	$1,331,956	$1,333,960	$0	$0
Total	**$101,016,973**	**$734,313,209**	**$122,187,741**	**$85,709,699**

2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	854	1,305	52.8%	25.7
Demand Response	436	528	21.1%	3.4
Light Rail	57	73	28.1%	21.9
Bus	2,010	2,518	25.3%	9.1
Vanpool	58	58	0.0%	2.8
Hybrid Rail	16	19	18.8%	22.0