

2024 Annual Agency Profile - Westchester County (NTD ID 20076)

Mailing Address: 148 MARTINE AVE STE 720
WHITE PLAINS, NY

https://transportation.westchestergo
Website: v.com/

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	1,004,457
Service Area Sq. Miles	450

Service Consumed

Annual Passenger Miles Traveled (PMT)	98,651,234
Annual Unlinked Trips (UPT)	24,745,768
Average Weekday UPT	81,613
Average Saturday UPT	44,334
Average Sunday UPT	26,972

Assets

Revenue Vehicles	479
Service Vehicles	22
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,995,838
Annual Vehicle/Passenger Car Revenue Hours (VRH)	916,764
Vehicles Operated in Maximum Service (VOMS)	387
Vehicles Available for Maximum Service (VAMS)	481

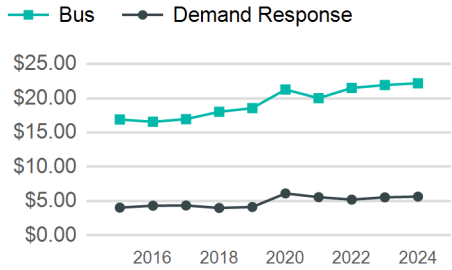
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	119	4,097,351	401,772	3,371,917	199,982	0.00
Bus	0	268	94,553,883	24,343,996	7,623,921	716,782	0.00
Total	0	387	98,651,234	24,745,768	10,995,838	916,764	0.00

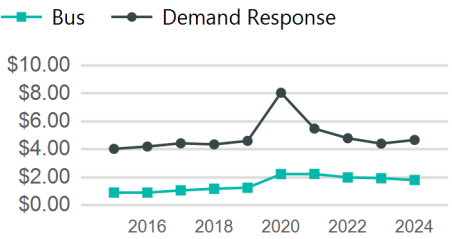
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.68	\$95.82	0.1	2.0	\$4.68	\$47.70
Bus	\$22.33	\$237.54	3.2	34.0	\$1.80	\$6.99
Total	\$17.23	\$206.62	2.3	27.0	\$1.92	\$7.65

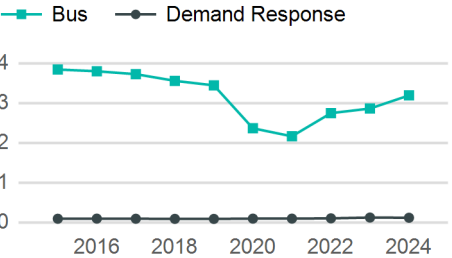
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile

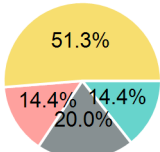
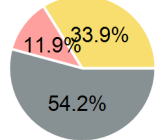


Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$4,316,584	2.3%	Directly Generated	\$27,549,062		Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,128,177	0.6%	Federal Government	\$38,401,413			
Purchased Transportation	\$172,370,875	91.0%	Local Government	\$27,576,363			
Other Operating Expenses	\$11,608,987	6.1%	State Government	\$98,403,548			
Total Operating Expenses	\$189,424,623	100.0%	Total Operating Funds Expended	\$191,930,386	Capital Funding Sources		
			Sources of Capital Funds Expended			Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0			
			Federal Government	\$3,729,816			
			Local Government	\$818,204			
			State Government	\$2,332,286			
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,505,765</i>		Total Capital Funds Expended	\$6,880,306			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$19,163,043	\$1,669,320	\$809,280	\$0	\$0	\$0
Bus	\$170,261,580	\$25,182,390	\$6,041,137	\$4,031	\$25,721	\$137
Total	\$189,424,623	\$26,851,710	\$6,850,417	\$4,031	\$25,721	\$137

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics				
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
						Mode				
						Demand Response	119	156	31.1%	3.5
						Bus	268	325	21.3%	7.7

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