

2024 Annual Agency Profile - Port Authority Transit Corporation (NTD ID 20075)

Mailing Address: 2 RIVERSIDE DR
CAMDEN, NJ

Website: <http://www.ridepatco.org/>

Geographic Coverage

Primary Urbanized Area	Philadelphia, PA--NJ--DE--MD
Square Miles	1,898
Population	5,696,125
Other Areas Served:	
Service Area Population	159,726
Service Area Sq. Miles	16

Service Consumed

Annual Passenger Miles Traveled (PMT)	48,545,810
Annual Unlinked Trips (UPT)	5,643,435
Average Weekday UPT	18,431
Average Saturday UPT	9,343
Average Sunday UPT	6,416

Assets

Revenue Vehicles	120
Service Vehicles	57
Facilities	29
Lane Miles	
Track Miles	38.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,445,206
Annual Vehicle/Passenger Car Revenue Hours (VRH)	148,174
Vehicles Operated in Maximum Service (VOMS)	54
Vehicles Available for Maximum Service (VAMS)	120

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Heavy Rail	54	0	48,545,810	5,643,435	4,445,206	148,174	31.50
Total	54	0	48,545,810	5,643,435	4,445,206	148,174	31.50

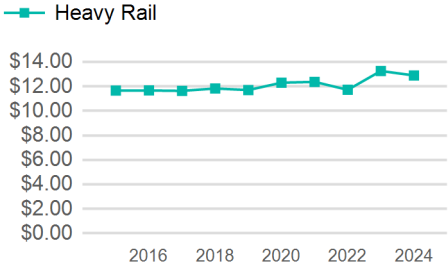
Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Heavy Rail	\$12.97	\$389.23	1.3	38.1	\$1.19	\$10.22
Total	\$12.97	\$389.23	1.3	38.1	\$1.19	\$10.22

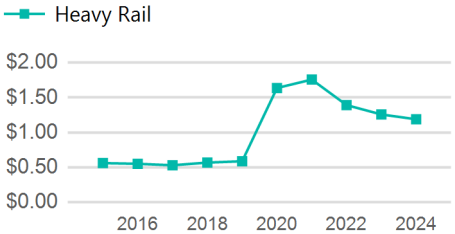
Service Efficiency

Service Effectiveness

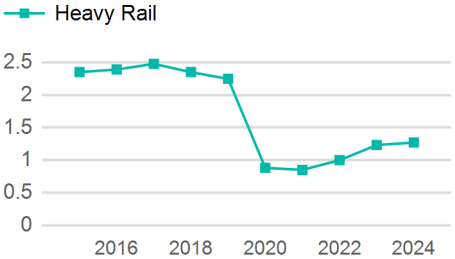
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources																		
Labor	\$41,179,410	71.4%	Directly Generated	\$56,539,412	<table><tr><td>Directly Generated</td><td>97.3%</td></tr><tr><td>Federal Government</td><td>2.7%</td></tr></table>	Directly Generated	97.3%	Federal Government	2.7%														
Directly Generated	97.3%																						
Federal Government	2.7%																						
			Federal Government	\$1,586,086																			
			Local Government	\$0																			
			State Government	\$0																			
			Total Operating Funds Expended		\$58,125,498																		
Materials and Supplies	\$4,417,936	7.7%	Sources of Capital Funds Expended <table><tr><td>Directly Generated</td><td>\$36,839,613</td></tr><tr><td>Federal Government</td><td>\$18,887,470</td></tr><tr><td>Local Government</td><td>\$0</td></tr><tr><td>State Government</td><td>\$0</td></tr><tr><td colspan="2">Total Capital Funds Expended</td><td>\$55,727,083</td></tr></table>				Directly Generated	\$36,839,613	Federal Government	\$18,887,470	Local Government	\$0	State Government	\$0	Total Capital Funds Expended		\$55,727,083	Capital Funding Sources <table><tr><td>Directly Generated</td><td>66.1%</td></tr><tr><td>Federal Government</td><td>33.9%</td></tr></table>	Directly Generated	66.1%	Federal Government	33.9%	
Directly Generated	\$36,839,613																						
Federal Government	\$18,887,470																						
Local Government	\$0																						
State Government	\$0																						
Total Capital Funds Expended		\$55,727,083																					
Directly Generated	66.1%																						
Federal Government	33.9%																						
Purchased Transportation	\$0	0.0%																					
Other Operating Expenses	\$12,075,945	20.9%																					
Total Operating Expenses	\$57,673,291	100.0%																					
Reconciling OE Cash Expenditures	\$6,670,310																						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Heavy Rail	\$57,673,291	\$13,399,503	\$7,359,306	\$7,567,246	\$40,754,896	\$45,635
Total	\$57,673,291	\$13,399,503	\$7,359,306	\$7,567,246	\$40,754,896	\$45,635

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Heavy Rail	54	120	122.2%	51.4	