

# 2024 Annual Agency Profile - Suffolk County (NTD ID 20072)

**Mailing Address:** 335 YAPHANK AVE RM 202  
YAPHANK, NY

**Website:** <http://www.sctbus.org/>

## Geographic Coverage

|                                |                                           |
|--------------------------------|-------------------------------------------|
| <b>Primary Urbanized Area</b>  | New York--Jersey City--<br>Newark, NY--NJ |
| <b>Square Miles</b>            | 3,248                                     |
| <b>Population</b>              | 19,426,449                                |
| <b>Other Areas Served:</b>     | Riverhead--Southold, NY                   |
| <b>Service Area Population</b> | 1,523,170                                 |
| <b>Service Area Sq. Miles</b>  | 911                                       |

## Service Consumed

|                                              |            |
|----------------------------------------------|------------|
| <b>Annual Passenger Miles Traveled (PMT)</b> | 35,241,272 |
| <b>Annual Unlinked Trips (UPT)</b>           | 3,960,816  |
| <b>Average Weekday UPT</b>                   | 12,311     |
| <b>Average Saturday UPT</b>                  | 7,833      |
| <b>Average Sunday UPT</b>                    | 6,799      |

## Assets

|                         |      |
|-------------------------|------|
| <b>Revenue Vehicles</b> | 345  |
| <b>Service Vehicles</b> | 4    |
| <b>Facilities</b>       |      |
| <b>Lane Miles</b>       | 46.9 |
| <b>Track Miles</b>      | 46.9 |

## Service Supplied

|                                                         |            |
|---------------------------------------------------------|------------|
| <b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b> | 16,292,496 |
| <b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b> | 921,946    |
| <b>Vehicles Operated in Maximum Service (VOMS)</b>      | 278        |
| <b>Vehicles Available for Maximum Service (VAMS)</b>    | 357        |

## Modal Characteristics

|                 | Directly<br>Operated<br>VOMS | Purchased<br>Transportation<br>VOMS | Annual<br>Passenger<br>Miles Traveled | Annual<br>Unlinked<br>Passenger Trips | Annual<br>Vehicle<br>Revenue<br>Miles | Annual<br>Vehicle<br>Revenue<br>Hours | Fixed<br>Guideway<br>Directional<br>Route<br>Miles |
|-----------------|------------------------------|-------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|----------------------------------------------------|
| <b>Mode</b>     |                              |                                     |                                       |                                       |                                       |                                       |                                                    |
| Demand Response | 0                            | 154                                 | 8,527,606                             | 667,641                               | 8,287,383                             | 414,411                               | 0.00                                               |
| Bus             | 0                            | 124                                 | 26,713,666                            | 3,293,175                             | 8,005,113                             | 507,535                               | 0.00                                               |
| <b>Total</b>    | <b>0</b>                     | <b>278</b>                          | <b>35,241,272</b>                     | <b>3,960,816</b>                      | <b>16,292,496</b>                     | <b>921,946</b>                        | <b>0.00</b>                                        |

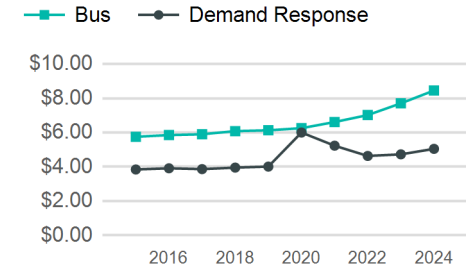
## Metrics

### Service Efficiency

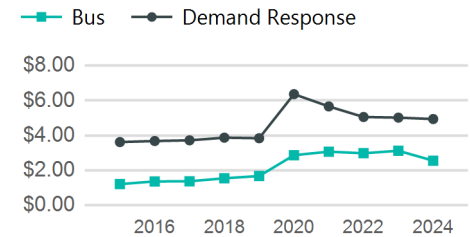
### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per PMT    | OE per UPT     |
|-----------------|---------------|-----------------|-------------|-------------|---------------|----------------|
| Demand Response | \$5.08        | \$101.63        | 0.1         | 1.6         | \$4.94        | \$63.08        |
| Bus             | \$8.51        | \$134.24        | 0.4         | 6.5         | \$2.55        | \$20.69        |
| <b>Total</b>    | <b>\$6.77</b> | <b>\$119.58</b> | <b>0.2</b>  | <b>4.3</b>  | <b>\$3.13</b> | <b>\$27.83</b> |

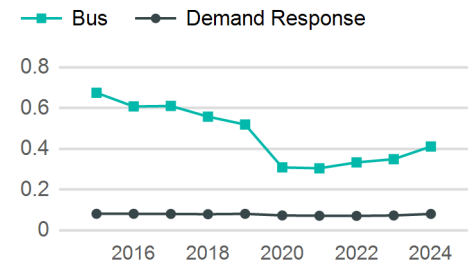
### Operating Expenses per Vehicle Revenue Mile



### Operating Expenses per Passenger Mile



### Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

| Summary of Operating Expenses (OE) |               |        | Sources of Operating Funds Expended |               | Operating Funding Sources                                                            |                                                                                      |
|------------------------------------|---------------|--------|-------------------------------------|---------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Labor                              | \$1,659,392   | 1.5%   | Directly Generated                  | \$7,685,750   | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government |
| Materials and Supplies             | \$138,867     | 0.1%   | Federal Government                  | \$23,478,432  |                                                                                      |                                                                                      |
| Purchased Transportation           | \$103,838,440 | 94.2%  | Local Government                    | \$36,944,220  |                                                                                      |                                                                                      |
| Other Operating Expenses           | \$4,610,713   | 4.2%   | State Government                    | \$45,399,068  |                                                                                      |                                                                                      |
| Total Operating Expenses           | \$110,247,412 | 100.0% | Total Operating Funds Expended      | \$113,507,470 |                                                                                      |                                                                                      |
|                                    |               |        | Sources of Capital Funds Expended   |               | Capital Funding Sources                                                              |                                                                                      |
|                                    |               |        | Directly Generated                  | \$0           | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government | <br>Directly Generated<br>Federal Government<br>Local Government<br>State Government |
|                                    |               |        | Federal Government                  | \$9,192,249   |                                                                                      |                                                                                      |
|                                    |               |        | Local Government                    | \$1,149,031   |                                                                                      |                                                                                      |
|                                    |               |        | State Government                    | \$1,149,031   |                                                                                      |                                                                                      |
| Reconciling OE Cash Expenditures   | \$8,998,293   |        | Total Capital Funds Expended        | \$11,490,311  |                                                                                      |                                                                                      |

| Operating Expense Detail |                    |               | Uses of Capital  |                      |                         |             |
|--------------------------|--------------------|---------------|------------------|----------------------|-------------------------|-------------|
| Mode                     | Operating Expenses | Fare Revenues | Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other       |
| Demand Response          | \$42,117,491       | \$2,327,517   | \$5,848,879      | \$1,741,312          | \$0                     | \$0         |
| Bus                      | \$68,129,921       | \$4,917,689   | \$0              | \$1,357,199          | \$0                     | \$2,542,920 |
| Total                    | \$110,247,412      | \$7,245,206   | \$5,848,879      | \$3,098,511          | \$0                     | \$2,542,920 |

2024 Asset Management

| Transit Asset Management (TAM) Tier |  | Tier I (Fixed Route VOMS) |  | TAM Sponsor NTD ID |  | Metrics         |                                   |                                     |                 |                      |
|-------------------------------------|--|---------------------------|--|--------------------|--|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
|                                     |  |                           |  |                    |  | Mode            | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|                                     |  |                           |  |                    |  | Demand Response | 154                               | 204                                 | 32.5%           | 3.7                  |
|                                     |  |                           |  |                    |  | Bus             | 124                               | 153                                 | 23.4%           | 8.2                  |

p. 2 of 2