

2024 Annual Agency Profile - Town of Huntington (NTD ID 20071)

Mailing Address: 100 MAIN ST
HUNTINGTON, NY

Website: <http://www.huntingtonny.gov/hart/>

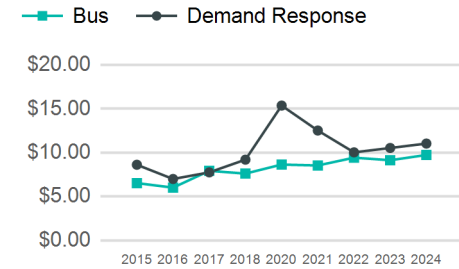
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	204,127
Service Area Sq. Miles	93

Service Consumed

Annual Passenger Miles Traveled (PMT)	503,500
Annual Unlinked Trips (UPT)	95,508
Average Weekday UPT	350
Average Saturday UPT	129
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



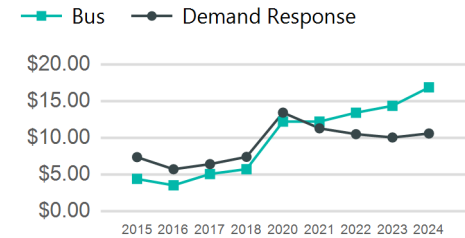
Assets

Revenue Vehicles	53
Service Vehicles	8
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	648,798
Annual Vehicle/Passenger Car Revenue Hours (VRH)	45,335
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	31

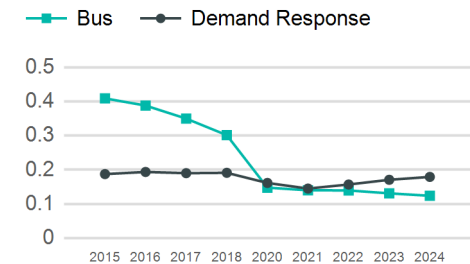
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	13	0	286,279	49,079	273,876	22,041	0.00
Bus	8	0	217,221	46,429	374,922	23,294	0.00
Total	21	0	503,500	95,508	648,798	45,335	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.09	\$137.86	0.2	2.2	\$10.61	\$61.91
Bus	\$9.79	\$157.59	0.1	2.0	\$16.90	\$79.07
Total	\$10.34	\$148.00	0.1	2.1	\$13.33	\$70.25

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2024 Funding Breakdown

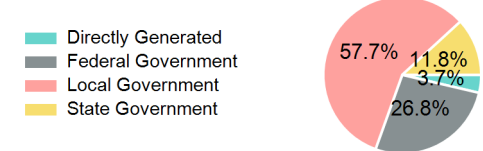
Summary of Operating Expenses (OE)

Labor	\$5,648,028	84.2%
Materials and Supplies	\$422,193	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$639,317	9.5%
Total Operating Expenses	\$6,709,538	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$245,436
Federal Government	\$1,801,018
Local Government	\$3,871,689
State Government	\$791,395
Total Operating Funds Expended	\$6,709,538

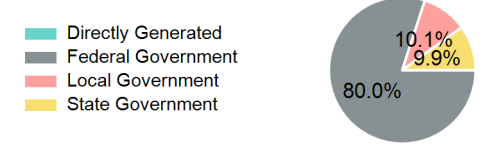
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,481,692
Local Government	\$186,981
State Government	\$183,442
Total Capital Funds Expended	\$1,852,115

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$3,038,559	\$130,800	\$971,402	\$0	\$21,779	\$0
Bus	\$3,670,979	\$55,101	\$799,129	\$0	\$0	\$59,805
Total	\$6,709,538	\$185,901	\$1,770,531	\$0	\$21,779	\$59,805

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	13	19	46.2%	4.6
Bus	8	12	50.0%	6.9