

# 2024 Annual Agency Profile - Central New York Regional Transportation Authority (NTD ID 20018)

**Mailing Address:** 200 CORTLAND AVE  
SYRACUSE, NY

**Website:** <http://www.centro.org/>

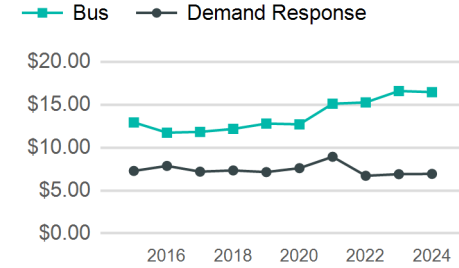
## Geographic Coverage

<b>Primary Urbanized Area</b>	Syracuse, NY
<b>Square Miles</b>	181
<b>Population</b>	413,660
<b>Other Areas Served:</b>	Utica, NY, New York Non-UZA
<b>Service Area Population</b>	641,357
<b>Service Area Sq. Miles</b>	510

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	23,284,831
<b>Annual Unlinked Trips (UPT)</b>	7,296,742
<b>Average Weekday UPT</b>	25,007
<b>Average Saturday UPT</b>	10,896
<b>Average Sunday UPT</b>	6,200

**Operating Expenses per Vehicle Revenue Mile**



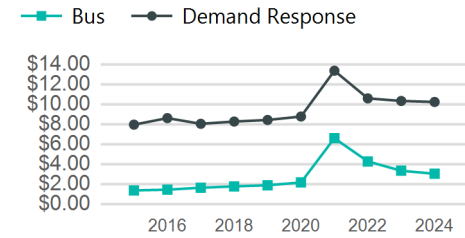
## Assets

<b>Revenue Vehicles</b>	319
<b>Service Vehicles</b>	42
<b>Facilities</b>	9
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	5,842,574
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	457,282
<b>Vehicles Operated in Maximum Service (VOMS)</b>	192
<b>Vehicles Available for Maximum Service (VAMS)</b>	311

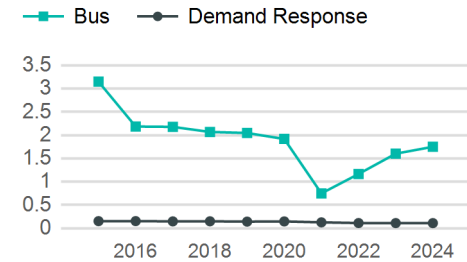
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	24	37	1,217,677	201,194	1,789,051	118,211	0.00
Bus	131	0	22,067,154	7,095,548	4,053,523	339,071	0.00
<b>Total</b>	<b>155</b>	<b>37</b>	<b>23,284,831</b>	<b>7,296,742</b>	<b>5,842,574</b>	<b>457,282</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.98	\$105.67	0.1	1.7	\$10.26	\$62.08
Bus	\$16.58	\$198.24	1.8	20.9	\$3.05	\$9.47
<b>Total</b>	<b>\$13.64</b>	<b>\$174.31</b>	<b>1.2</b>	<b>16.0</b>	<b>\$3.42</b>	<b>\$10.92</b>

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## 2024 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$57,959,662	72.7%
Materials and Supplies	\$6,588,510	8.3%
Purchased Transportation	\$5,621,945	7.1%
Other Operating Expenses	\$9,536,661	12.0%
<b>Total Operating Expenses</b>	<b>\$79,706,778</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$12,095,952</i>	

### Sources of Operating Funds Expended

Directly Generated	\$14,035,939
Federal Government	\$12,094,169
Local Government	\$3,193,000
State Government	\$50,600,263
<b>Total Operating Funds Expended</b>	<b>\$79,923,371</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,120,777
Local Government	\$258,548
State Government	\$5,280,418
<b>Total Capital Funds Expended</b>	<b>\$7,659,743</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$12,491,013	\$514,419
Bus	\$67,215,765	\$10,789,401
<b>Total</b>	<b>\$79,706,778</b>	<b>\$11,303,820</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$633,455	\$0	\$0	\$0
\$0	\$3,682,760	\$3,203,759	\$139,769
<b>\$633,455</b>	<b>\$3,682,760</b>	<b>\$3,203,759</b>	<b>\$139,769</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	61	111	82.0%	1.9
Bus	131	200	52.7%	8.1