

2024 Annual Agency Profile - Dutchess County (NTD ID 20010)

Mailing Address: 14 COMMERCE ST
POUGHKEEPSIE, NY

Website: www.dutchessny.gov/publictransit

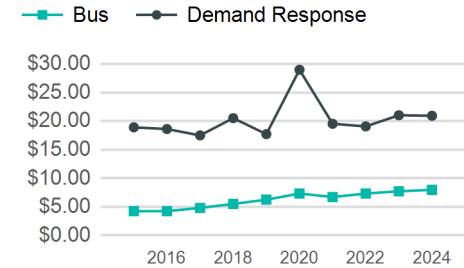
Geographic Coverage

Primary Urbanized Area	Poughkeepsie--Newburgh, NY
Square Miles	210
Population	314,766
Other Areas Served:	New York Non-UZA
Service Area Population	295,911
Service Area Sq. Miles	173

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,362,260
Annual Unlinked Trips (UPT)	904,924
Average Weekday UPT	3,049
Average Saturday UPT	2,206
Average Sunday UPT	422

Operating Expenses per Vehicle Revenue Mile



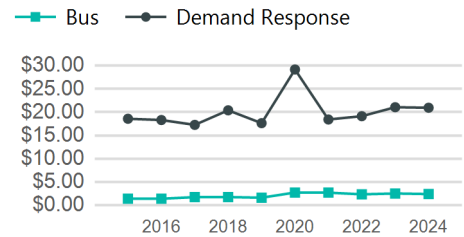
Assets

Revenue Vehicles	83
Service Vehicles	9
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,439,863
Annual Vehicle/Passenger Car Revenue Hours (VRH)	92,856
Vehicles Operated in Maximum Service (VOMS)	48
Vehicles Available for Maximum Service (VAMS)	59

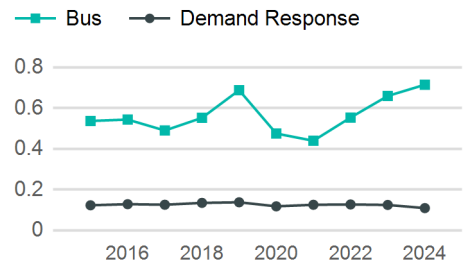
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	14	0	205,468	22,361	204,824	13,278	0.00
Bus	34	0	4,156,792	882,563	1,235,039	79,578	0.00
Total	48	0	4,362,260	904,924	1,439,863	92,856	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$21.02	\$324.18	0.1	1.7	\$20.95	\$192.50
Bus	\$8.02	\$124.46	0.7	11.1	\$2.38	\$11.22
Total	\$9.87	\$153.02	0.6	9.7	\$3.26	\$15.70

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2024 Funding Breakdown

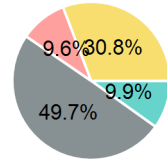
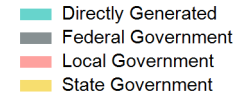
Summary of Operating Expenses (OE)

Labor	\$10,378,211	73.0%
Materials and Supplies	\$1,603,582	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,226,967	15.7%
Total Operating Expenses	\$14,208,760	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,376,526</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,411,291
Federal Government	\$7,111,154
Local Government	\$1,380,622
State Government	\$4,412,327
Total Operating Funds Expended	\$14,315,394

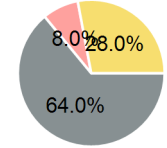
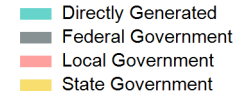
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,787,648
Local Government	\$473,456
State Government	\$1,654,253
Total Capital Funds Expended	\$5,915,357

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,304,428	\$51,974
Bus	\$9,904,332	\$892,724
Total	\$14,208,760	\$944,698

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$750,345	\$0	\$0	\$0
\$2,417,896	\$732,077	\$1,088,561	\$926,478
\$3,168,241	\$732,077	\$1,088,561	\$926,478

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	14	19	35.7%	5.5
Bus	34	40	17.6%	6.5