

2024 Annual Agency Profile - MTA New York City Transit (NTD ID 20008)

Mailing Address: 370 JAY ST
Brooklyn, NY

Website: <http://www.mta.info/>

Geographic Coverage

New York--Jersey City--
Newark, NY--NJ

Primary Urbanized Area	
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	8,258,035
Service Area Sq. Miles	321

Assets

Revenue Vehicles	12,475
Service Vehicles	1945
Facilities	581
Lane Miles	249.7
Track Miles	1036.2

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,241,231,981
Annual Unlinked Trips (UPT)	2,902,018,903
Average Weekday UPT	9,130,868
Average Saturday UPT	5,746,153
Average Sunday UPT	4,619,877

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	468,074,043
Annual Vehicle/Passenger Car Revenue Hours (VRH)	37,227,435
Vehicles Operated in Maximum Service (VOMS)	10,133
Vehicles Available for Maximum Service (VAMS)	11,184

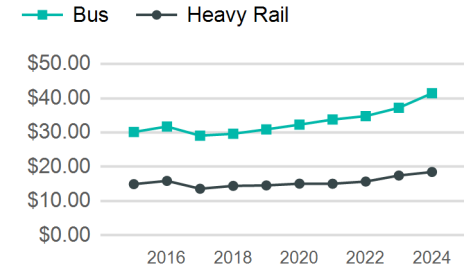
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	445	0	158,782,749	9,053,935	9,638,465	599,809	0.10
Demand Response	0	881	26,681,665	2,828,231	23,355,922	2,310,956	0.00
Heavy Rail	5,415	0	7,794,511,321	2,207,269,846	348,953,066	22,030,472	493.70
Bus	3,264	0	1,196,432,322	647,859,171	83,110,644	11,831,472	36.40
Bus Rapid Transit	128	0	64,823,924	35,007,720	3,015,946	454,726	64.60
Total	9,252	881	9,241,231,981	2,902,018,903	468,074,043	37,227,435	594.80

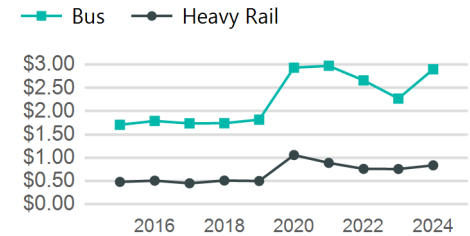
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$32.72	\$525.81	0.9	15.1	\$1.99	\$34.83
Demand Response	\$11.63	\$117.51	0.1	1.2	\$10.18	\$96.01
Heavy Rail	\$18.63	\$295.07	6.3	100.2	\$0.83	\$2.95
Bus	\$41.77	\$293.39	7.8	54.8	\$2.90	\$5.36
Bus Rapid Transit	\$41.91	\$277.94	11.6	77.0	\$1.95	\$3.61
Total	\$22.83	\$287.02	6.2	78.0	\$1.16	\$3.68

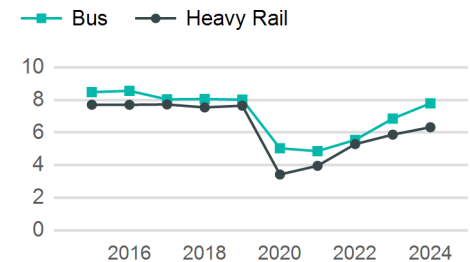
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

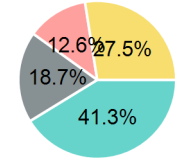
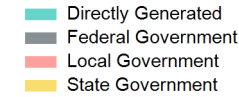
Summary of Operating Expenses (OE)

Labor	\$7,744,296,846	72.5%
Materials and Supplies	\$627,450,248	5.9%
Purchased Transportation	\$210,173,620	2.0%
Other Operating Expenses	\$2,103,131,639	19.7%
Total Operating Expenses	\$10,685,052,353	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,076,518,142</i>	

Sources of Operating Funds Expended

Directly Generated	\$5,089,069,800
Federal Government	\$2,302,005,531
Local Government	\$1,551,353,211
State Government	\$3,391,301,502
Total Operating Funds Expended	\$12,333,730,044

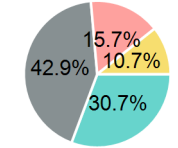
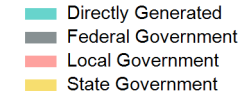
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,359,702,579
Federal Government	\$1,896,819,482
Local Government	\$696,499,954
State Government	\$471,947,169
Total Capital Funds Expended	\$4,424,969,184

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$315,383,907	\$5,343,275	\$640,656	\$15,173	\$0	\$120,380
Demand Response	\$271,550,965	\$2,891,420,49	\$23,642,100	\$0	\$94,752	\$0
Heavy Rail	\$6,500,549,691	8	\$577,549,343	\$1,785,065,429	\$1,530,350,575	\$225,078,263
Bus	\$3,471,179,450	\$559,281,876	\$119,197,142	\$167,000	\$161,312,364	\$1,324,931
Bus Rapid Transit	\$126,388,340	\$20,394,879	\$0	\$6,081	\$356,753	\$48,242
Total	\$10,685,052,353	\$3,527,245,460	\$721,029,241	\$1,785,253,683	\$1,692,114,444	\$226,571,816

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	445	518	16.4%	8.9
Demand Response	881	1,172	33.0%	4.6
Heavy Rail	5,415	5,459	0.8%	26.6
Bus	3,264	3,893	19.3%	7.4
Bus Rapid Transit	128	142	10.9%	5.8