

2024 Annual Agency Profile - City of Long Beach (NTD ID 20006)

[https://www.longbeachny.gov/index.asp?](https://www.longbeachny.gov/index.asp?Type=B_BASIC&SEC=FC64AE5C-ECA2-4D72-BD86-A1F4F8190EED)

Type=B_BASIC&SEC=FC64AE5C-

Website: ECA2-4D72-BD86-A1F4F8190EED

Mailing Address: 1 W CHESTER ST
LONG BEACH, NY

Geographic Coverage

New York--Jersey City--
Newark, NY--NJ

Primary Urbanized Area
Square Miles 3,248
Population 19,426,449
Other Areas Served:

Service Area Population 33,275
Service Area Sq. Miles 13

Assets

Revenue Vehicles 14
Service Vehicles 2
Facilities 2
Lane Miles
Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT) 270,477
Annual Unlinked Trips (UPT) 102,800
Average Weekday UPT 377
Average Saturday UPT 98
Average Sunday UPT 64

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 232,640
Annual Vehicle/Passenger Car Revenue Hours (VRH) 26,885
Vehicles Operated in Maximum Service (VOMS) 7
Vehicles Available for Maximum Service (VAMS) 14

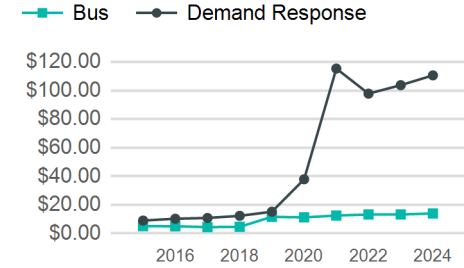
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	2	0	8,535	4,712	8,507	3,115	0.00
Bus	5	0	261,942	98,088	224,133	23,770	0.00
Total	7	0	270,477	102,800	232,640	26,885	0.00

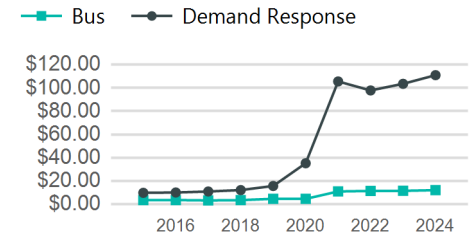
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$111.33	\$304.03	0.6	1.5	\$110.96	\$200.99
Bus	\$14.06	\$132.53	0.4	4.1	\$12.03	\$32.12
Total	\$17.61	\$152.40	0.4	3.8	\$15.15	\$39.86

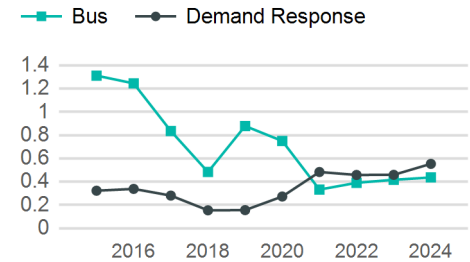
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

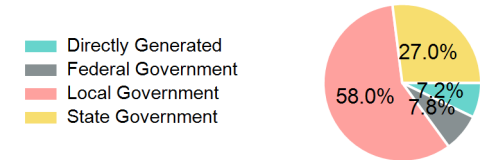
Summary of Operating Expenses (OE)

Labor	\$3,733,221	91.1%
Materials and Supplies	\$234,377	5.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$129,684	3.2%
Total Operating Expenses	\$4,097,282	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$293,094
Federal Government	\$320,000
Local Government	\$2,377,878
State Government	\$1,106,310
Total Operating Funds Expended	\$4,097,282

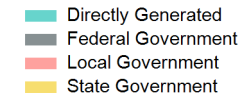
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$947,058	\$4,712	\$0	\$0	\$0	\$0
Bus	\$3,150,224	\$216,194	\$0	\$0	\$0	\$0
Total	\$4,097,282	\$220,906	\$0	\$0	\$0	\$0

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	2	4	100.0%	4.0
Bus	5	10	100.0%	9.8