

2024 Annual Agency Profile - Chemung County (NTD ID 20005)

Mailing Address: 320 E MARKET ST
ELMIRA, NY

Website: <https://ridectran.com/en/>

Geographic Coverage

Primary Urbanized/Rural Area	Elmira, NY
Service Area Population	84,148
Service Area Sq. Miles	411
Other Areas Served:	
	New York Non-UZA,Ithaca, NY

Assets

Revenue Vehicles	26
Service Vehicles	3
Facilities	2

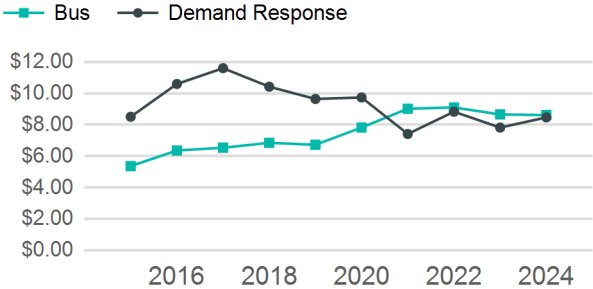
Service Consumed

Annual Unlinked Trips (UPT) 406,823

Service Supplied

Annual Vehicle Revenue Miles (VRM)	723,921
Annual Vehicle Revenue Hours (VRH)	37,948
Vehicles Operated in Maximum Service (VOMS)	24

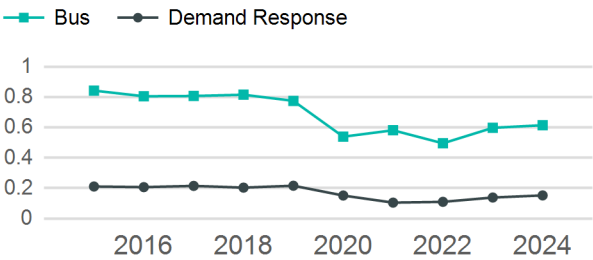
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	394,185	0	19	641,073	33,410
Demand Response	12,638	0	5	82,848	4,538
Total	406,823	0	24	723,921	37,948

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.61	\$165.30	0.6	11.8	\$14.01
Demand Response	\$8.47	\$154.57	0.2	2.8	\$55.50
Total	\$8.60	\$164.02	0.6	10.7	\$15.30

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2024 Funding Breakdown

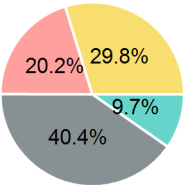
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,522,719	\$546,984
Demand Response	\$701,456	\$54,602
Total	\$6,224,175	\$601,586

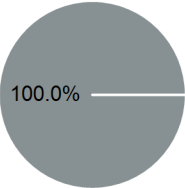
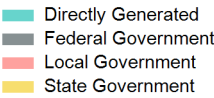
Sources of Operating Funds Expended

Directly Generated	\$601,586
Federal Government	\$2,513,370
Local Government	\$1,255,960
State Government	\$1,853,259
Total Operating Funds Expended	\$6,224,175

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$849,245
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$849,245

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.8
Demand Response	6.0