

2024 Annual Agency Profile - Niagara Frontier Transportation Authority (NTD ID 20004)

Mailing Address: 181 ELLICOTT ST
Buffalo, NY

Website: <http://metro.nfta.com/>

Geographic Coverage

Primary Urbanized Area	Buffalo, NY
Square Miles	341
Population	948,864
Other Areas Served:	New York Non-UZA
Service Area Population	809,275
Service Area Sq. Miles	336

Service Consumed

Annual Passenger Miles Traveled (PMT)	48,852,009
Annual Unlinked Trips (UPT)	15,497,921
Average Weekday UPT	53,211
Average Saturday UPT	22,228
Average Sunday UPT	14,835

Assets

Revenue Vehicles	377
Service Vehicles	117
Facilities	39
Lane Miles	
Track Miles	13.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	679,349
Annual Vehicle/Passenger Car Revenue Hours (VRH)	60,529
Vehicles Operated in Maximum Service (VOMS)	285
Vehicles Available for Maximum Service (VAMS)	345

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	62	0	2,268,303	236,372	1,764,701	116,000	0.00
Light Rail	21	0	6,845,604	2,394,940	679,349	60,529	12.40
Bus	202	0	39,738,102	12,866,609	7,085,315	651,705	0.00
Total	285	0	48,852,009	15,497,921	9,529,365	828,234	12.40

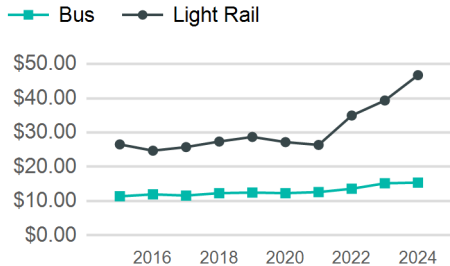
Metrics

Service Efficiency

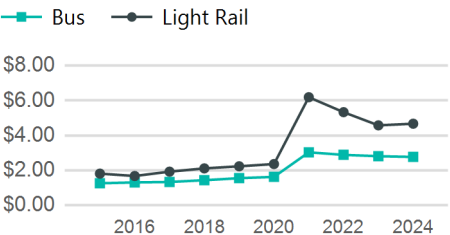
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.00	\$106.56	0.1	2.0	\$5.45	\$52.30
Light Rail	\$47.07	\$528.32	3.5	39.6	\$4.67	\$13.35
Bus	\$15.51	\$168.62	1.8	19.7	\$2.77	\$8.54
Total	\$16.18	\$186.21	1.6	18.7	\$3.16	\$9.95

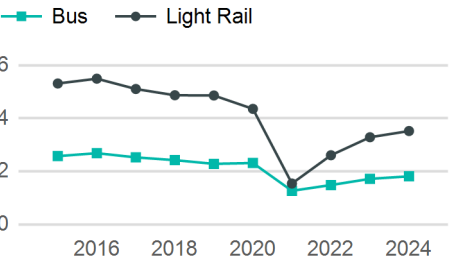
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile

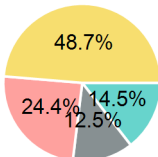
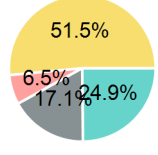


Unlinked Passenger Trip per Vehicle
Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$97,448,195	63.2%	Directly Generated	\$22,548,544		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$14,494,648	9.4%	Federal Government	\$19,470,072		
Purchased Transportation	\$0	0.0%	Local Government	\$38,026,362		
Other Operating Expenses	\$42,285,545	27.4%	State Government	\$75,926,283		
Total Operating Expenses	\$154,228,388	100.0%	Total Operating Funds Expended	\$155,971,261		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$11,419,504		Directly Generated	\$17,405,348		Directly Generated Federal Government Local Government State Government
			Federal Government	\$11,985,627		
			Local Government	\$4,565,291		
			State Government	\$36,057,907		
			Total Capital Funds Expended	\$70,014,173		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$12,361,530	\$614,609	\$0	\$0	\$0	\$300,413
Light Rail	\$31,978,783	\$3,591,415	\$694,293	\$10,175,980	\$17,027,739	\$3,361,106
Bus	\$109,888,075	\$23,487,168	\$23,592,365	\$1,805,755	\$3,753,432	\$9,303,090
Total	\$154,228,388	\$27,693,192	\$24,286,658	\$11,981,735	\$20,781,171	\$12,964,609

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	62	76	22.6%	8.3
			Light Rail	21	27	28.6%	40.0
			Bus	202	242	19.8%	9.1