

2024 Annual Agency Profile - Niagara Frontier Transportation Authority (NTD ID 20004)

Mailing Address: 181 ELLICOTT ST
Buffalo, NY

Website: <http://metro.nfta.com/>

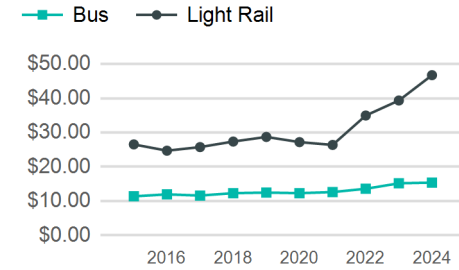
Geographic Coverage

Primary Urbanized Area	Buffalo, NY
Square Miles	341
Population	948,864
Other Areas Served:	New York Non-UZA
Service Area Population	809,275
Service Area Sq. Miles	336

Service Consumed

Annual Passenger Miles Traveled (PMT)	48,852,009
Annual Unlinked Trips (UPT)	15,497,921
Average Weekday UPT	53,211
Average Saturday UPT	22,228
Average Sunday UPT	14,835

Operating Expenses per Vehicle Revenue Mile



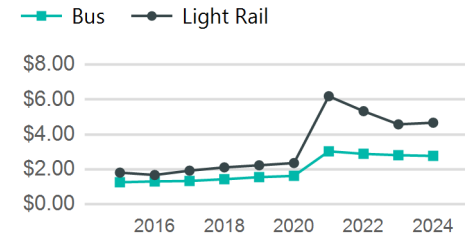
Assets

Revenue Vehicles	377
Service Vehicles	117
Facilities	39
Lane Miles	
Track Miles	13.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,529,365
Annual Vehicle/Passenger Car Revenue Hours (VRH)	828,234
Vehicles Operated in Maximum Service (VOMS)	285
Vehicles Available for Maximum Service (VAMS)	345

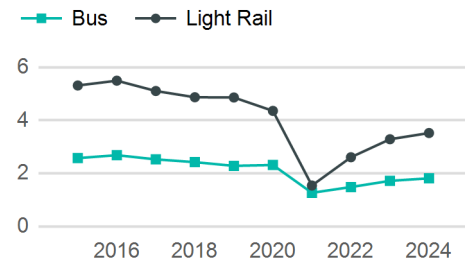
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	62	0	2,268,303	236,372	1,764,701	116,000	0.00
Light Rail	21	0	6,845,604	2,394,940	679,349	60,529	12.40
Bus	202	0	39,738,102	12,866,609	7,085,315	651,705	0.00
Total	285	0	48,852,009	15,497,921	9,529,365	828,234	12.40

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.00	\$106.56	0.1	2.0	\$5.45	\$52.30
Light Rail	\$47.07	\$528.32	3.5	39.6	\$4.67	\$13.35
Bus	\$15.51	\$168.62	1.8	19.7	\$2.77	\$8.54
Total	\$16.18	\$186.21	1.6	18.7	\$3.16	\$9.95

2024 Annual Agency Profile - Niagara Frontier Transportation Authority (NTD ID 20004)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$97,448,195	63.2%
Materials and Supplies	\$14,494,648	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$42,285,545	27.4%
Total Operating Expenses	\$154,228,388	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$11,419,504</i>	

Sources of Operating Funds Expended

Directly Generated	\$22,548,544
Federal Government	\$19,470,072
Local Government	\$38,026,362
State Government	\$75,926,283
Total Operating Funds Expended	\$155,971,261

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$17,405,348
Federal Government	\$11,985,627
Local Government	\$4,565,291
State Government	\$36,057,907
Total Capital Funds Expended	\$70,014,173

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$12,361,530	\$614,609
Light Rail	\$31,978,783	\$3,591,415
Bus	\$109,888,075	\$23,487,168
Total	\$154,228,388	\$27,693,192

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$300,413
\$694,293	\$10,175,980	\$17,027,739	\$3,361,106
\$23,592,365	\$1,805,755	\$3,753,432	\$9,303,090
\$24,286,658	\$11,981,735	\$20,781,171	\$12,964,609

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	62	76	22.6%	8.3
Light Rail	21	27	28.6%	40.0
Bus	202	242	19.8%	9.1