

2024 Annual Agency Profile - Broome County (NTD ID 20003)

Mailing Address: 60 HAWLEY ST
BINGHAMTON, NY

<http://www.gobroomecounty.com/tra>
Website: nsit/

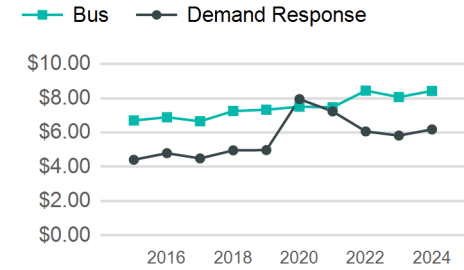
Geographic Coverage

| | |
|--------------------------------|------------------|
| Primary Urbanized Area | Binghamton, NY |
| Square Miles | 70 |
| Population | 155,942 |
| Other Areas Served: | New York Non-UZA |
| Service Area Population | 198,963 |
| Service Area Sq. Miles | 706 |

Service Consumed

| | |
|--|-----------|
| Annual Passenger Miles Traveled (PMT) | 5,664,325 |
| Annual Unlinked Trips (UPT) | 1,615,601 |
| Average Weekday UPT | 5,534 |
| Average Saturday UPT | 2,082 |
| Average Sunday UPT | 1,189 |

Operating Expenses per Vehicle Revenue Mile



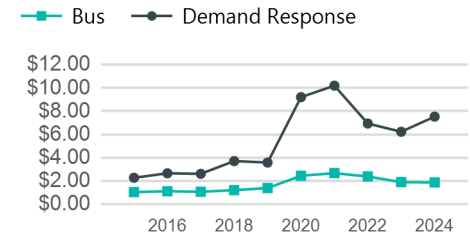
Assets

| | |
|-------------------------|----|
| Revenue Vehicles | 64 |
| Service Vehicles | 10 |
| Facilities | 2 |
| Lane Miles | |
| Track Miles | |

Service Supplied

| | |
|---|-----------|
| Annual Vehicle/Passenger Car Revenue Miles (VRM) | 1,575,678 |
| Annual Vehicle/Passenger Car Revenue Hours (VRH) | 125,036 |
| Vehicles Operated in Maximum Service (VOMS) | 54 |
| Vehicles Available for Maximum Service (VAMS) | 65 |

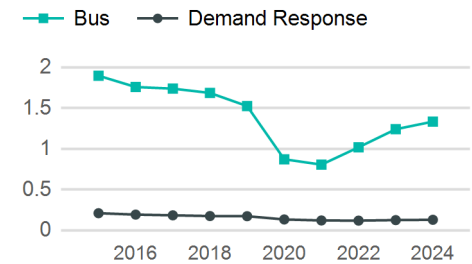
Operating Expenses per Passenger Mile



Modal Characteristics

| Mode | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Demand Response | 16 | 0 | 333,539 | 52,499 | 404,019 | 29,030 | 0.00 |
| Bus | 38 | 0 | 5,330,786 | 1,563,102 | 1,171,659 | 96,006 | 0.00 |
| Total | 54 | 0 | 5,664,325 | 1,615,601 | 1,575,678 | 125,036 | 0.00 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per PMT | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|---------------|---------------|
| Demand Response | \$6.22 | \$86.50 | 0.1 | 1.8 | \$7.53 | \$47.83 |
| Bus | \$8.48 | \$103.44 | 1.3 | 16.3 | \$1.86 | \$6.35 |
| Total | \$7.90 | \$99.51 | 1.0 | 12.9 | \$2.20 | \$7.70 |

2024 Annual Agency Profile - Broome County (NTD ID 20003)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

| | | |
|---|---------------------|---------------|
| Labor | \$9,599,864 | 77.2% |
| Materials and Supplies | \$1,793,296 | 14.4% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$1,049,083 | 8.4% |
| Total Operating Expenses | \$12,442,243 | 100.0% |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$6,905,116</i> | |

Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Directly Generated | \$3,489,283 |
| Federal Government | \$6,047,276 |
| Local Government | \$259,194 |
| State Government | \$5,741,687 |
| Total Operating Funds Expended | \$15,537,440 |

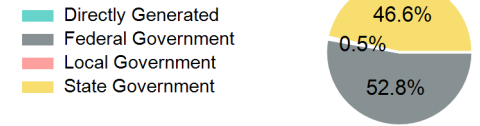
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Directly Generated | \$0 |
| Federal Government | \$2,254,713 |
| Local Government | \$22,785 |
| State Government | \$1,989,755 |
| Total Capital Funds Expended | \$4,267,253 |

Capital Funding Sources



Operating Expense Detail

| Mode | Operating Expenses | Fare Revenues |
|-----------------|---------------------|--------------------|
| Demand Response | \$2,511,194 | \$316,467 |
| Bus | \$9,931,049 | \$2,612,819 |
| Total | \$12,442,243 | \$2,929,286 |

Uses of Capital

| Revenue Vehicles | Systems and Guideway | Facilities and Stations | Other |
|--------------------|----------------------|-------------------------|------------------|
| \$600,000 | \$0 | \$0 | \$0 |
| \$3,307,524 | \$0 | \$82,163 | \$277,566 |
| \$3,907,524 | \$0 | \$82,163 | \$277,566 |

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Demand Response | 16 | 21 | 31.3% | 3.6 |
| Bus | 38 | 44 | 15.8% | 6.5 |