

2024 Annual Agency Profile - Vermont Agency of Transportation (NTD ID 11246)

Mailing Address:219 N MAIN ST STE 402
BARRE, VT

Website: vtrans.vermont.gov

Geographic Coverage

Primary Urbanized/Rural AreaBurlington, VT

Service Area Population647,064

Service Area Sq. Miles9,616

Other Areas Served:
Vermont Non-UZA,Albany--Schenectady, NY

Assets

Revenue Vehicles19

Service Vehicles

Facilities

Service Consumed

Annual Unlinked Trips (UPT)27,322

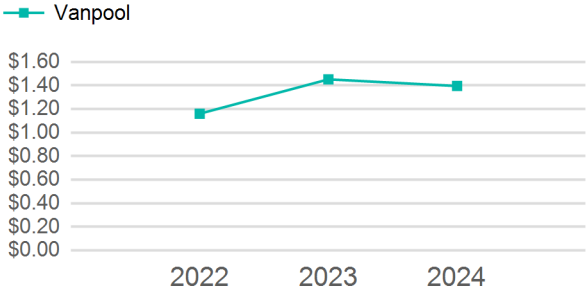
Service Supplied

Annual Vehicle Revenue Miles (VRM)145,041

Annual Vehicle Revenue Hours (VRH)3,942

Vehicles Operated in Maximum Service (VOMS)12

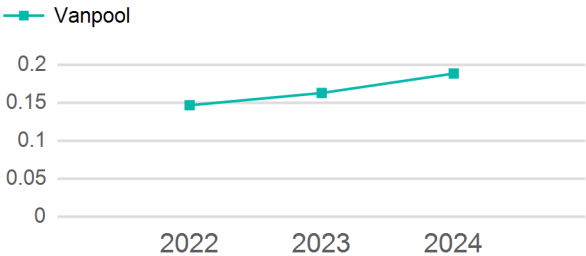
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	27,322	0	12	145,041	3,942
Total	27,322	0	12	145,041	3,942

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Vanpool	\$1.40	\$51.34	0.2	6.9	\$7.41
Total	\$1.40	\$51.34	0.2	6.9	\$7.41

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2024 Funding Breakdown

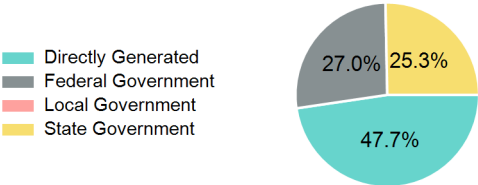
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Vanpool	\$202,384	\$177,966
Total	\$202,384	\$177,966

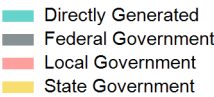
Directly Generated	\$177,966
Federal Government	\$100,832
Local Government	\$0
State Government	\$94,527
Total Operating Funds Expended	\$373,325



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Vanpool	1.6