

2024 Annual Agency Profile - Hyannis Harbor Tours, Inc. (NTD ID 11239)

Mailing Address: 22 CHANNEL POINT RD
HYANNIS, MA

Website: <https://hylinecruises.com/>

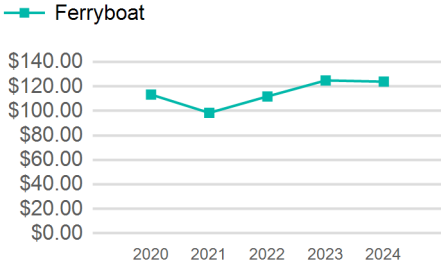
Geographic Coverage

Service Consumed

Primary Urbanized Area	Barnstable Town, MA
Square Miles	341
Population	303,269
Other Areas Served:	Massachusetts Non-UZA
Service Area Population	210,049
Service Area Sq. Miles	394

Annual Passenger Miles Traveled (PMT)	25,896,935
Annual Unlinked Trips (UPT)	928,922
Average Weekday UPT	2,529
Average Saturday UPT	2,411
Average Sunday UPT	2,762

Operating Expenses per Vehicle Revenue Mile



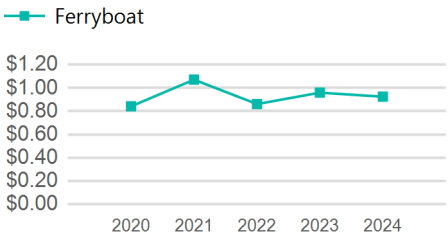
Assets

Service Supplied

Revenue Vehicles	4
Service Vehicles	
Facilities	4
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	191,630
Annual Vehicle/Passenger Car Revenue Hours (VRH)	10,378
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	4

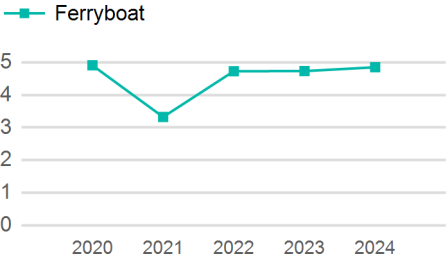
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	4	0	25,896,935	928,922	191,630	10,378	41.50
Total	4	0	25,896,935	928,922	191,630	10,378	41.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

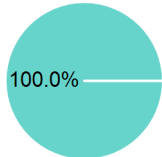
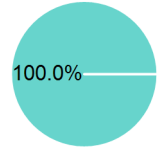
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$124.93	\$2,306.89	4.8	89.5	\$0.92	\$25.77
Total	\$124.93	\$2,306.89	4.8	89.5	\$0.92	\$25.77

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$9,779,055	40.8%	Directly Generated	\$24,665,249	Directly Generated Federal Government Local Government State Government 100.0%	
Materials and Supplies	\$7,545,327	31.5%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$6,616,484	27.6%	State Government	\$0		
Total Operating Expenses	\$23,940,866	100.0%	Total Operating Funds Expended	\$24,665,249	Capital Funding Sources	
			Sources of Capital Funds Expended		Directly Generated Federal Government Local Government State Government 100.0%	
			Directly Generated	\$676,851		
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,918,080</i>		Total Capital Funds Expended	\$676,851		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$23,940,866	\$34,353,683	\$610,052	\$53,751	\$13,048	\$0
Total	\$23,940,866	\$34,353,683	\$610,052	\$53,751	\$13,048	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Ferryboat	4	4	0.0%	18.3	