

2024 Annual Agency Profile - Maine Department of Transportation (NTD ID 11235)

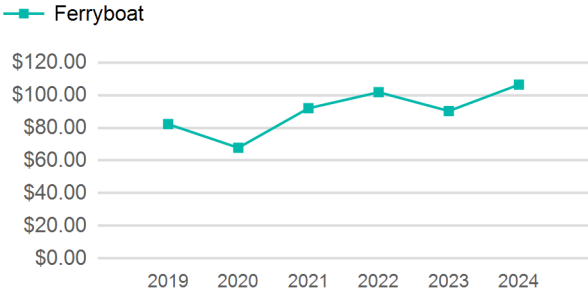
Mailing Address: 24 CHILD ST
AUGUSTA, ME

Website: <https://www.maine.gov/mdot/ferry/>

Service Consumed

Annual Unlinked Trips (UPT) 459,680

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

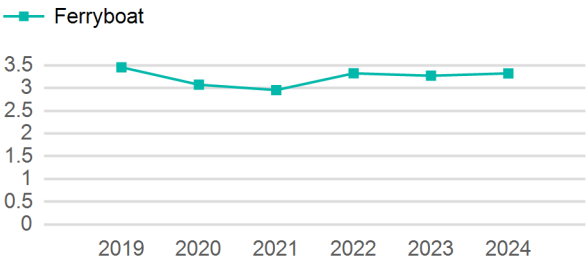
Revenue Vehicles 7
Service Vehicles 5
Facilities 7

Annual Vehicle Revenue Miles (VRM) 138,339
Annual Vehicle Revenue Hours (VRH) 13,242
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	459,680	7	0	138,339	13,242
Total	459,680	7	0	138,339	13,242

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Ferryboat	\$106.45	\$1,112.10	3.3	34.7	\$32.04
Total	\$106.45	\$1,112.10	3.3	34.7	\$32.04

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2024 Funding Breakdown

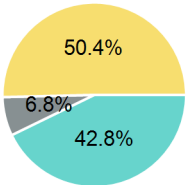
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$14,726,382	\$6,305,752
Total	\$14,726,382	\$6,305,752

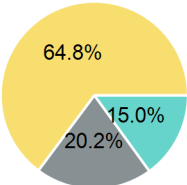
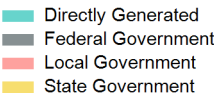
Sources of Operating Funds Expended

Directly Generated	\$6,305,752
Federal Government	\$1,000,000
Local Government	\$0
State Government	\$7,420,630
Total Operating Funds Expended	\$14,726,382

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,390,164
Federal Government	\$1,867,491
Local Government	\$0
State Government	\$6,000,785
Total Capital Funds Expended	\$9,258,440

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Ferryboat	30.0