

2024 Annual Agency Profile - Downeast Community Partners, Inc. (NTD ID 11161)

Mailing Address: 248 BUCKSPORT RD
ELLSWORTH, ME

Website: <https://www.downeastcommunitypartners.org/services/transportation/info.php/Transportation-Assistance-2/>

Service Consumed

Annual Unlinked Trips (UPT) 32,770

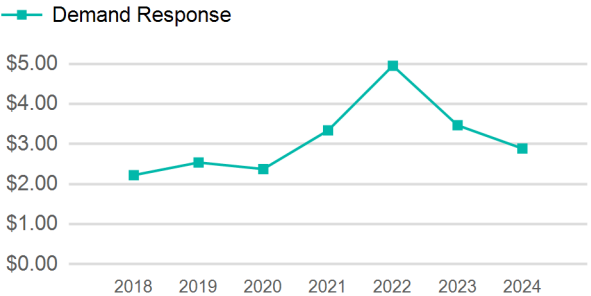
Assets

Revenue Vehicles 25
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 687,252
Annual Vehicle Revenue Hours (VRH) 28,664
Vehicles Operated in Maximum Service (VOMS) 24

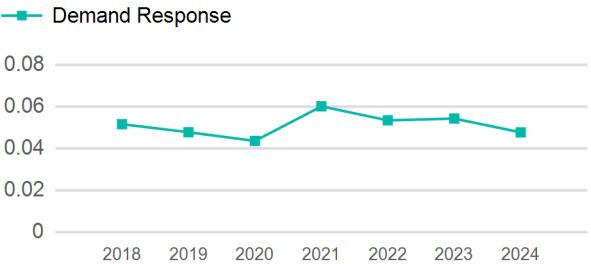
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,770	24	0	687,252	28,664
Total	32,770	24	0	687,252	28,664

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.89	\$69.25	0.0	1.1	\$60.58
Total	\$2.89	\$69.25	0.0	1.1	\$60.58

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2024 Funding Breakdown

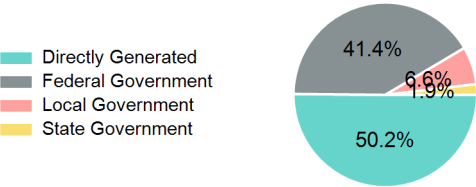
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,985,074	\$4,350
Total	\$1,985,074	\$4,350

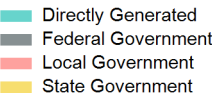
Directly Generated	\$995,650
Federal Government	\$820,996
Local Government	\$131,564
State Government	\$36,864
Total Operating Funds Expended	\$1,985,074



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.3