

2024 Annual Agency Profile - Peter Pan Bus Lines (NTD ID 11160)

Mailing Address: 1 PETER PAN WAY
SPRINGFIELD, MA

Website: www.peterpanbus.com

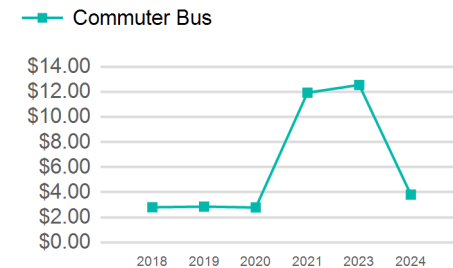
Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
	Barnstable Town, MA,Massachusetts Non-UZA, Springfield, MA--CT
Service Area Population	5,047,998
Service Area Sq. Miles	2,099

Service Consumed

Annual Passenger Miles Traveled (PMT)	0
Annual Unlinked Trips (UPT)	12,073
Average Weekday UPT	31
Average Saturday UPT	34
Average Sunday UPT	37

Operating Expenses per Vehicle Revenue Mile



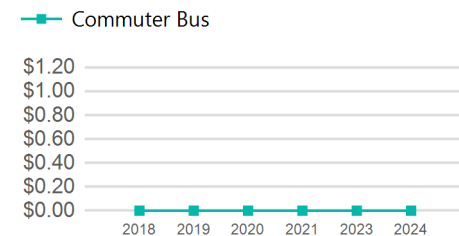
Assets

Revenue Vehicles	29
Service Vehicles	1
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,050,658
Annual Vehicle/Passenger Car Revenue Hours (VRH)	20,102
Vehicles Operated in Maximum Service (VOMS)	10
Vehicles Available for Maximum Service (VAMS)	10

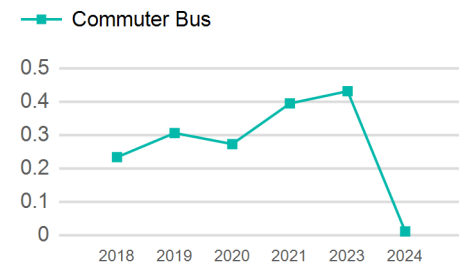
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	10	0	0	12,073	1,050,658	20,102	0.00
Total	10	0	0	12,073	1,050,658	20,102	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$3.85	\$201.15	0.0	0.6	\$0.00	\$334.92
Total	\$3.85	\$201.15	0.0	0.6	\$0.00	\$334.92

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$2,352,320	58.2%
Materials and Supplies	\$862,374	21.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$828,761	20.5%
Total Operating Expenses	\$4,043,455	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$4,043,455
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$4,043,455

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$4,043,455	\$4,043,455
Total	\$4,043,455	\$4,043,455

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	10	10	0.0%	11.4