

2024 Annual Agency Profile - Southwestern Community Services Transportation (NTD ID 11156)

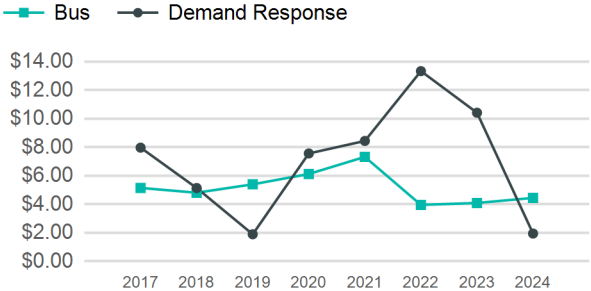
Mailing Address: 63 COMMUNITY WAY
KEENE, NH

Website: www.scshehelps.org

Service Consumed

Annual Unlinked Trips (UPT) 37,238

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 10
Service Vehicles
Facilities

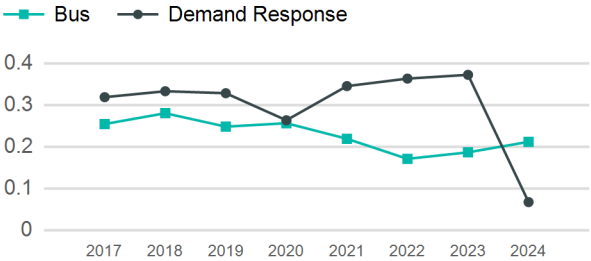
Service Supplied

Annual Vehicle Revenue Miles (VRM) 224,065
Annual Vehicle Revenue Hours (VRH) 6,850
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	32,462	5	0	153,246	2,627
Demand Response	4,776	2	0	70,819	4,223
Total	37,238	7	0	224,065	6,850

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.45	\$259.52	0.2	12.4	\$21.00
Demand Response	\$1.95	\$32.74	0.1	1.1	\$28.95
Total	\$3.66	\$119.71	0.2	5.4	\$22.02

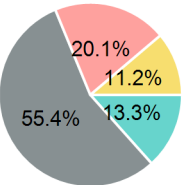
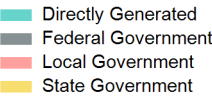
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2024 Funding Breakdown

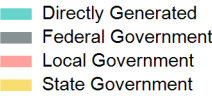
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Mode	Operating Expenses	Fare Revenues
Bus	\$681,748	\$38,942
Demand Response	\$138,247	\$5,563
Total	\$819,995	\$44,505

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	6.0