

2024 Annual Agency Profile - Rhode Island Department of Transportation (NTD ID 11147)

Mailing Address: 2 CAPITOL HL
PROVIDENCE, RI

Website: <http://www.ridethebayri.com/>

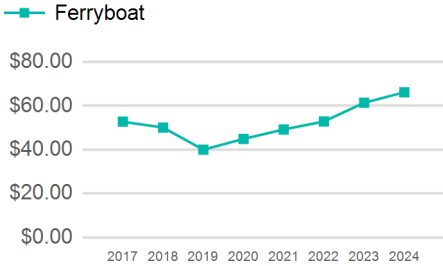
Geographic Coverage

Service Consumed

Primary Urbanized Area	Providence, RI--MA
Square Miles	544
Population	1,285,806
Other Areas Served:	
Service Area Population	78,813
Service Area Sq. Miles	10

Annual Passenger Miles Traveled (PMT)	917,562
Annual Unlinked Trips (UPT)	35,592
Average Weekday UPT	278
Average Saturday UPT	458
Average Sunday UPT	356

Operating Expenses per Vehicle Revenue Mile



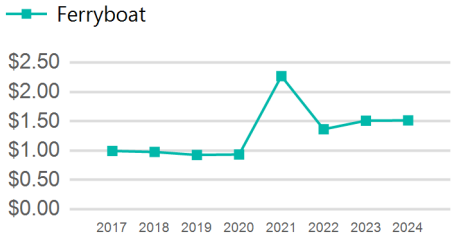
Assets

Service Supplied

Revenue Vehicles	1
Service Vehicles	
Facilities	2
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	20,469
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,221
Vehicles Operated in Maximum Service (VOMS)	1
Vehicles Available for Maximum Service (VAMS)	1

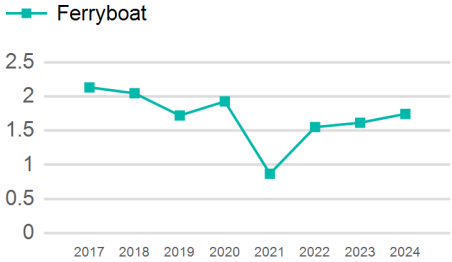
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	0	1	917,562	35,592	20,469	1,221	21.50
Total	0	1	917,562	35,592	20,469	1,221	21.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

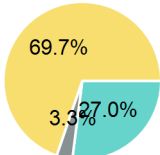
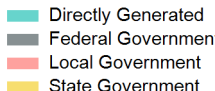
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$68.00	\$1,140.03	1.7	29.1	\$1.52	\$39.11
Total	\$68.00	\$1,140.03	1.7	29.1	\$1.52	\$39.11

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$34,494	2.5%	Directly Generated	\$376,691		
Materials and Supplies	\$0	0.0%	Federal Government	\$45,367		
Purchased Transportation	\$1,322,842	95.0%	Local Government	\$0		
Other Operating Expenses	\$34,637	2.5%	State Government	\$971,981		
Total Operating Expenses	\$1,391,973	100.0%	Total Operating Funds Expended	\$1,394,039		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$2,066		Directly Generated	\$0		
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$1,391,973	\$376,691	\$0	\$0	\$0	\$0
Total	\$1,391,973	\$376,691	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics			
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Ferryboat	1	1	0.0%	21.0	p. 2 of 2