

2024 Annual Agency Profile - Woods Hole, Martha's Vineyard and Nantucket Steamship Authority (NTD ID 10183)

Mailing Address: 228 PALMER AVE
FALMOUTH, MA

Website: www.steamshipauthority.com

Geographic Coverage

Primary Urbanized Area	Barnstable Town, MA
Square Miles	341
Population	303,269
Other Areas Served:	Massachusetts Non-UZA
Service Area Population	329,344
Service Area Sq. Miles	2,100

Assets

Revenue Vehicles	40
Service Vehicles	30
Facilities	19
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	40,533,886
Annual Unlinked Trips (UPT)	3,821,383
Average Weekday UPT	10,005
Average Saturday UPT	11,782
Average Sunday UPT	11,697

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	684,278
Annual Vehicle/Passenger Car Revenue Hours (VRH)	78,254
Vehicles Operated in Maximum Service (VOMS)	25
Vehicles Available for Maximum Service (VAMS)	45

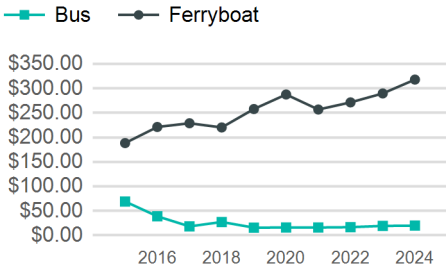
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	9	0	35,803,742	2,920,002	355,128	38,001	77.70
Bus	16	0	4,730,144	901,381	329,150	40,253	0.00
Total	25	0	40,533,886	3,821,383	684,278	78,254	77.70

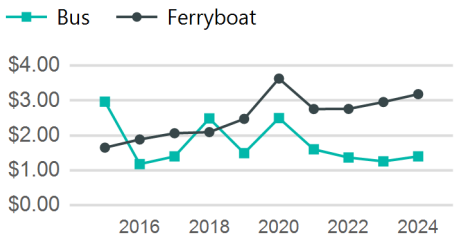
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$320.92	\$2,999.08	8.2	76.8	\$3.18	\$39.03
Bus	\$20.10	\$164.34	2.7	22.4	\$1.40	\$7.34
Total	\$176.22	\$1,540.92	5.6	48.8	\$2.97	\$31.55

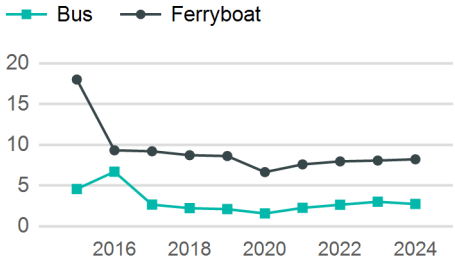
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$69,016,663	57.2%	Directly Generated	\$120,449,918	Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$25,026,610	20.8%	Federal Government	\$4,625,186			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$26,539,895	22.0%	State Government	\$0			
Total Operating Expenses	\$120,583,168	100.0%	Total Operating Funds Expended	\$125,075,104			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$13,173,078	Directly Generated Federal Government Local Government State Government		
			Federal Government	\$19,897,500			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,659,396</i>		Total Capital Funds Expended	\$33,070,578			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other
Ferryboat	\$113,968,044	\$34,990,078	\$21,023,777	\$115,780	\$11,351,992	\$123,016	
Bus	\$6,615,124	\$0	\$0	\$0	\$91,292	\$364,721	
Total	\$120,583,168	\$34,990,078	\$21,023,777	\$115,780	\$11,443,284	\$487,737	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Ferryboat	9	10	11.1%	36.1
			Bus	16	35	118.8%	6.7