

2024 Annual Agency Profile - City of Beverly (NTD ID 10179)

Mailing Address: 191 CABOT ST
BEVERLY, MA

Website:

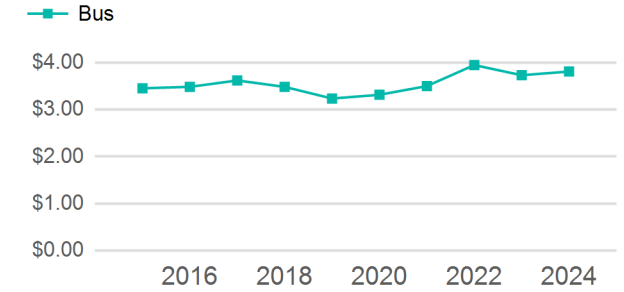
Geographic Coverage

Primary Urbanized/Rural Area Boston, MA--NH
 Service Area Population 42,312
 Service Area Sq. Miles 25
 Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 14,139

Operating Expenses per Vehicle Revenue Mile



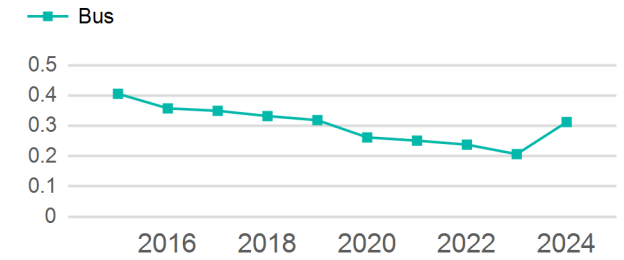
Assets

Revenue Vehicles 3
 Service Vehicles
 Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,244
 Annual Vehicle Revenue Hours (VRH) 3,139
 Vehicles Operated in Maximum Service (VOMS) 1

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14,139	0	1	45,244	3,139
Total	14,139	0	1	45,244	3,139

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.81	\$54.90	0.3	4.5	\$12.19
Total	\$3.81	\$54.90	0.3	4.5	\$12.19

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2024 Funding Breakdown

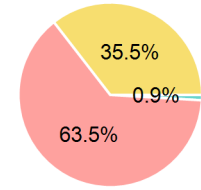
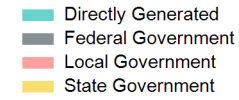
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$172,335	\$1,631
Total	\$172,335	\$1,631

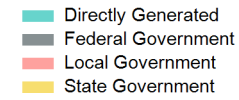
Sources of Operating Funds Expended

Directly Generated	\$1,631
Federal Government	\$0
Local Government	\$110,111
State Government	\$61,593
Total Operating Funds Expended	\$173,335

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.0