# 2024 Annual Agency Profile - Downeast Transportation, Inc. (NTD ID 10175)

117 GATEWAY CENTER DR **Mailing Address:** 

**Assets** 

Website: https://downeasttrans.org/

TRENTON, ME

#### **Service Consumed**

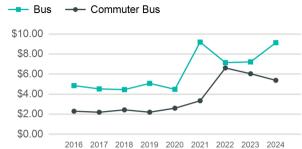
**Annual Unlinked Trips (UPT)** 501,487

#### **Service Supplied**

Revenue Vehicles	63	Annual Vehicle Revenue Miles (VRM)	549,282
Service Vehicles	3	Annual Vehicle Revenue Hours (VRH)	31,963
Facilities		Vehicles Operated in Maximum Service (VOMS)	34

Vehicles Operated in Maximum Service (VOMS) 34

# Operating Expenses per Vehicle Revenue Mile

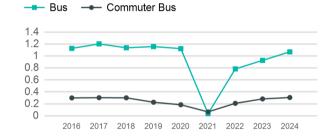


#### **Modal Characteristics**

Mode	Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Vehicle Revenue Hours
Bus	466,941	28	0	436,479	28,410
Commuter Bus	34,546	6	0	112,803	3,553
Total	501,487	34	0	549,282	31,963

Metrics	Service E	Efficiency	Serv	vice Effectivenes	5
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.13	\$140.31	1.1	16.4	\$8.54
Commuter Bus	\$5.38	\$170.89	0.3	9.7	\$17.58
Total	\$8.36	\$143.71	0.9	15.7	\$9.16

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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#### 2024 Funding Breakdown

**Directly Generated** 

**Local Government** 

State Government

**Total Operating** 

**Funds Expended** 

Federal Government

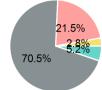
#### **Summary of Operating Expenses (OE)**

#### Sources of Operating Funds Expended

\$3,239,106 \$985,664
\$985,664

### **Operating Funding Sources**





# Mode Expenses Fare Revenues Bus \$3,986,345 \$96,365 Commuter Bus \$607,181 \$116,620 Total \$4,593,526 \$212,985

#### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

#### **Capital Funding Sources**



Total Capital Funds Expended \$0

#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	8.8
Commuter Bus	10.7

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