

2024 Annual Agency Profile - Isle au Haut Boat Services (NTD ID 10167)

Mailing Address: SEABREEZE AVE
STONINGTON, ME

Website: <http://www.isleauhaut.com>

Service Consumed

Annual Unlinked Trips (UPT) 22,671

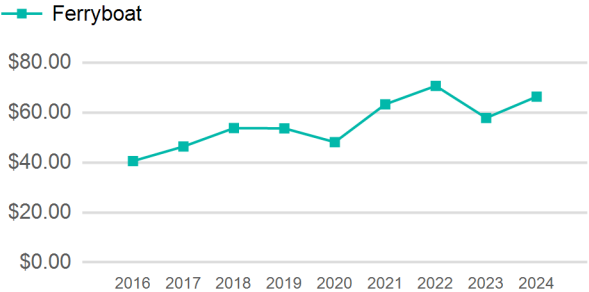
Assets

Revenue Vehicles 2
Service Vehicles
Facilities 3

Service Supplied

Annual Vehicle Revenue Miles (VRM) 14,620
Annual Vehicle Revenue Hours (VRH) 1,571
Vehicles Operated in Maximum Service (VOMS) 2

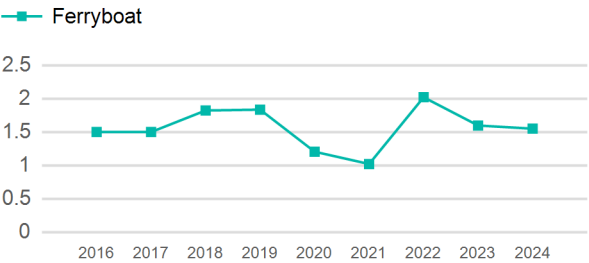
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	22,671	2	0	14,620	1,571
Total	22,671	2	0	14,620	1,571

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$66.35	\$617.49	1.6	14.4	\$42.79
Total	\$66.35	\$617.49	1.6	14.4	\$42.79

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2024 Funding Breakdown

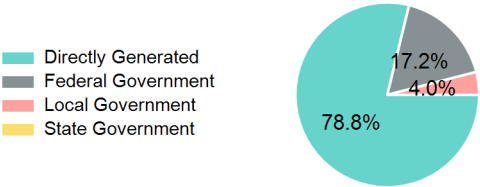
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$970,075	\$402,111
Total	\$970,075	\$402,111

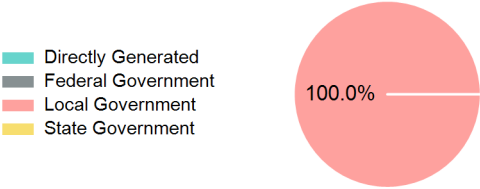
Directly Generated	\$764,625
Federal Government	\$166,728
Local Government	\$38,722
State Government	\$0
Total Operating Funds Expended	\$970,075



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$11,278
State Government	\$0
Total Capital Funds Expended	\$11,278



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Ferryboat	25.0