

2024 Annual Agency Profile - Belknap-Merrimack CAP/Concord Area Transit (NTD ID 10161)

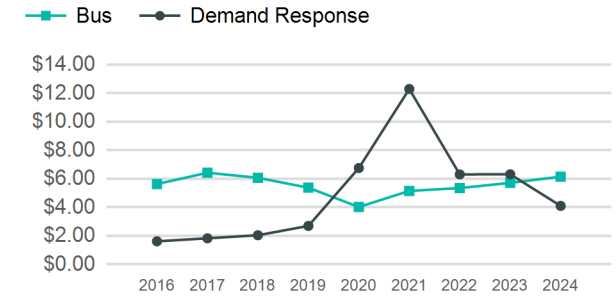
Mailing Address: 8 OLD SUNCOOK RD
CONCORD, NH

Website: <http://www.bm-cap.org>

Service Consumed

Annual Unlinked Trips (UPT) 135,991

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles
Facilities

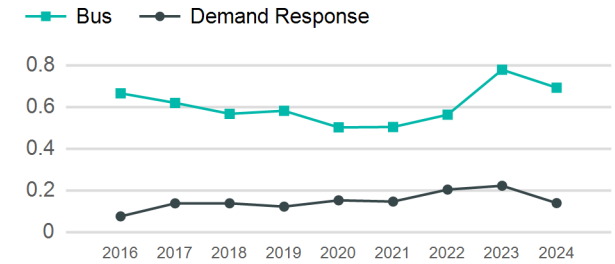
Service Supplied

Annual Vehicle Revenue Miles (VRM) 365,837
Annual Vehicle Revenue Hours (VRH) 23,314
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	106,350	3	0	153,519	10,007
Demand Response	29,641	9	0	212,318	13,307
Total	135,991	12	0	365,837	23,314

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.15	\$94.28	0.7	10.6	\$8.87
Demand Response	\$4.10	\$65.43	0.1	2.2	\$29.37
Total	\$4.96	\$77.81	0.4	5.8	\$13.34

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2024 Funding Breakdown

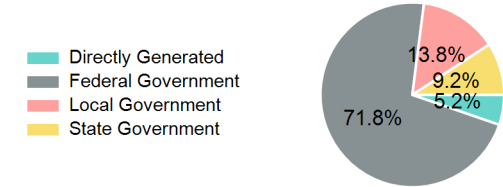
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$943,504	\$0
Demand Response	\$870,674	\$0
Total	\$1,814,178	\$0

Sources of Operating Funds Expended

Directly Generated	\$95,193
Federal Government	\$1,302,412
Local Government	\$249,948
State Government	\$166,625
Total Operating Funds Expended	\$1,814,178

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	5.3