

2024 Annual Agency Profile - VNA Home Healthcare, Hospice & Community Service (NTD ID 10159)

Mailing Address: 312 MARLBORO ST
KEENE, NH

Website: <http://www.hcsservices.org>

Service Consumed

Annual Unlinked Trips (UPT) 28,919

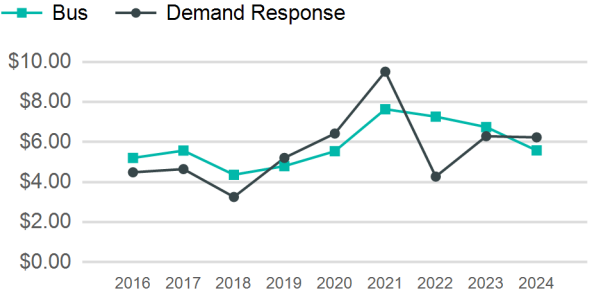
Assets

Revenue Vehicles 7
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 86,205
Annual Vehicle Revenue Hours (VRH) 6,597
Vehicles Operated in Maximum Service (VOMS) 6

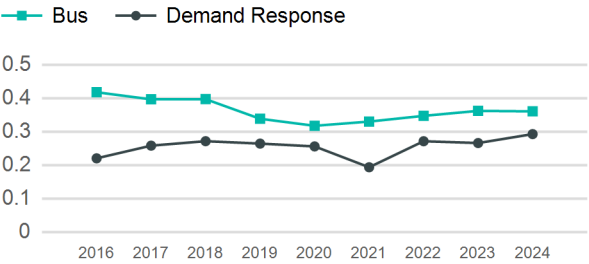
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19,592	3	0	54,341	4,032
Demand Response	9,327	3	0	31,864	2,565
Total	28,919	6	0	86,205	6,597

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.58	\$75.20	0.4	4.9	\$15.48
Demand Response	\$6.23	\$77.45	0.3	3.6	\$21.30
Total	\$5.82	\$76.08	0.3	4.4	\$17.35

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2024 Funding Breakdown

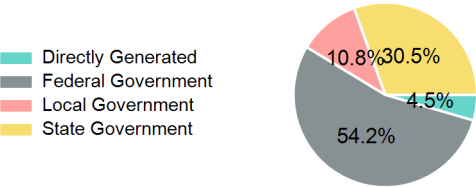
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$303,226	\$7,339
Demand Response	\$198,648	\$8,291
Total	\$501,874	\$15,630

Sources of Operating Funds Expended

Directly Generated	\$22,456
Federal Government	\$271,905
Local Government	\$54,305
State Government	\$153,208
Total Operating Funds Expended	\$501,874

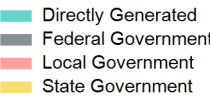
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	5.5