

2024 Annual Agency Profile - Kennebec Valley Community Action Program (NTD ID 10155)

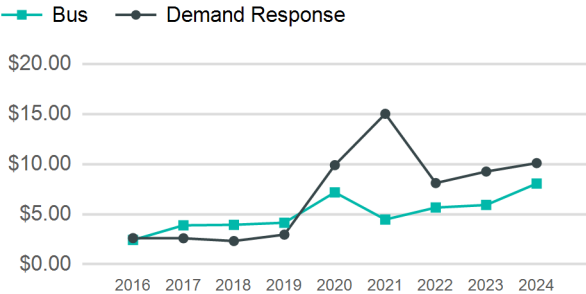
Mailing Address: 101 WATER ST
WATERVILLE, ME

Website: <http://www.kvcap.org>

Service Consumed

Annual Unlinked Trips (UPT) 121,283

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 63
Service Vehicles
Facilities

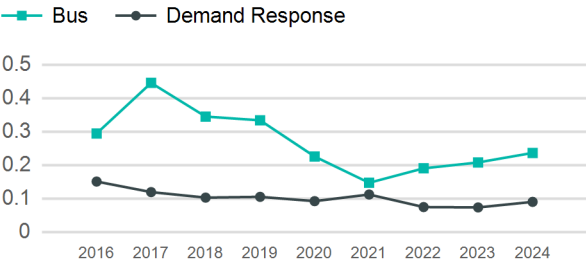
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,244,499
Annual Vehicle Revenue Hours (VRH) 69,269
Vehicles Operated in Maximum Service (VOMS) 50

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14,539	9	0	61,471	8,730
Demand Response	106,744	41	0	1,183,028	60,539
Total	121,283	50	0	1,244,499	69,269

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.05	\$56.68	0.2	1.7	\$34.03
Demand Response	\$10.10	\$197.36	0.1	1.8	\$111.93
Total	\$10.00	\$179.63	0.1	1.8	\$102.59

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2024 Funding Breakdown

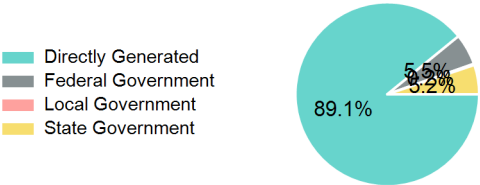
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$494,823	\$25,373
Demand Response	\$11,948,104	\$54,380
Total	\$12,442,927	\$79,753

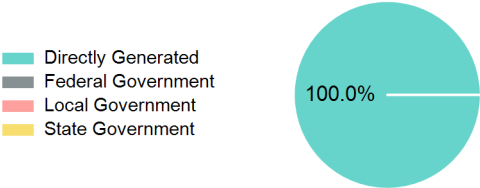
Directly Generated	\$11,089,431
Federal Government	\$682,981
Local Government	\$27,950
State Government	\$642,565
Total Operating Funds Expended	\$12,442,927



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$378,126
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$378,126



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	4.1