

# 2024 Annual Agency Profile - Marble Valley Regional Transit District (NTD ID 10154)

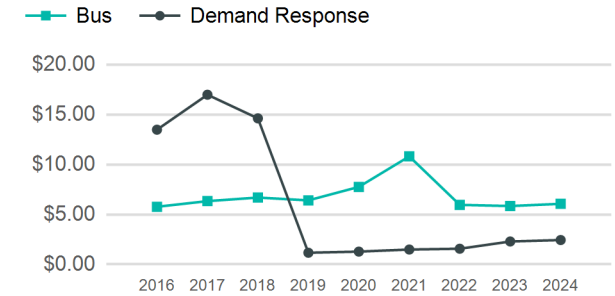
Mailing Address: 165 SPRUCE ST  
RUTLAND, VT

Website: <http://www.thebus.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 606,142

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 61  
Service Vehicles 3  
Facilities 5

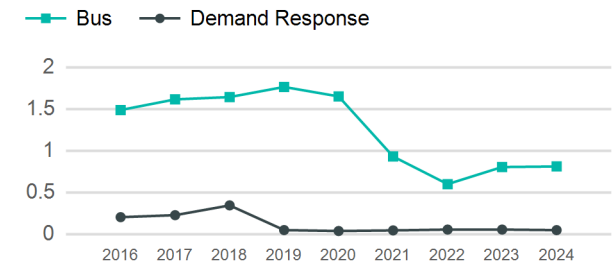
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,703,024  
Annual Vehicle Revenue Hours (VRH) 84,817  
Vehicles Operated in Maximum Service (VOMS) 65

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	556,041	28	0	685,020	40,997
Demand Response	50,101	37	0	1,018,004	43,820
<b>Total</b>	<b>606,142</b>	<b>65</b>	<b>0</b>	<b>1,703,024</b>	<b>84,817</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.06	\$101.31	0.8	13.6	\$7.47
Demand Response	\$2.44	\$56.68	0.0	1.1	\$49.57
<b>Total</b>	<b>\$3.90</b>	<b>\$78.25</b>	<b>0.4</b>	<b>7.1</b>	<b>\$10.95</b>

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## 2024 Funding Breakdown

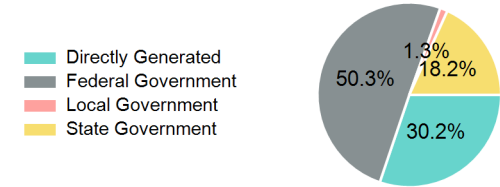
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,153,353	\$0
Demand Response	\$2,483,614	\$1,571,280
<b>Total</b>	<b>\$6,636,967</b>	<b>\$1,571,280</b>

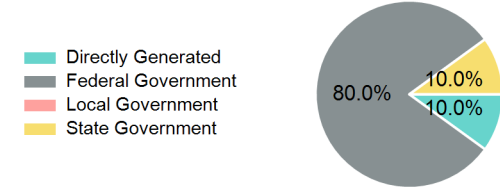
### Sources of Operating Funds Expended

Directly Generated	\$2,005,438
Federal Government	\$3,336,861
Local Government	\$87,840
State Government	\$1,206,828
<b>Total Operating Funds Expended</b>	<b>\$6,636,967</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$259,758
Federal Government	\$2,078,064
Local Government	\$0
State Government	\$259,758
<b>Total Capital Funds Expended</b>	<b>\$2,597,580</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	5.8