

2024 Annual Agency Profile - Town of Cranberry Isles (NTD ID 10153)

Mailing Address: 61 MAIN ST
ISLESFORD, ME

Website: <https://www.cranberryisles-me.gov/public-services/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 3,460

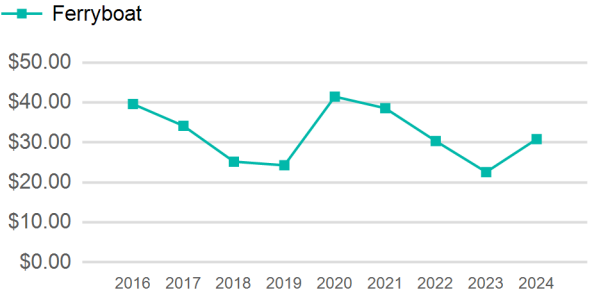
Assets

Revenue Vehicles 3
Service Vehicles
Facilities 4

Service Supplied

Annual Vehicle Revenue Miles (VRM) 3,384
Annual Vehicle Revenue Hours (VRH) 455
Vehicles Operated in Maximum Service (VOMS) 3

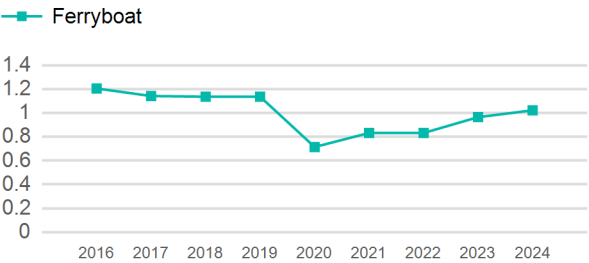
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	3,460	0	3	3,384	455
Total	3,460	0	3	3,384	455

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Ferryboat	\$30.84	\$229.39	1.0	7.6	\$30.17
Total	\$30.84	\$229.39	1.0	7.6	\$30.17

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2024 Funding Breakdown

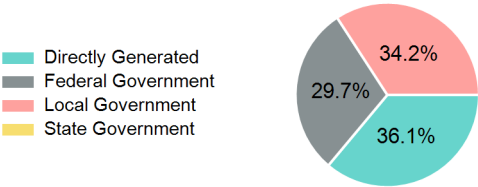
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$104,372	\$37,702
Total	\$104,372	\$37,702

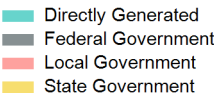
Directly Generated	\$37,702
Federal Government	\$30,954
Local Government	\$35,716
State Government	\$0
Total Operating Funds Expended	\$104,372



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Ferryboat	52.3