

2024 Annual Agency Profile - Windham Region Transit District (NTD ID 10149)

Mailing Address: 28 S FRONTAGE RD
MANSFIELD CENTER, CT

Website: <http://www.wrtd.org>

Geographic Coverage

Primary Urbanized/Rural Area Norwich--New London, CT
Service Area Population 73,078
Service Area Sq. Miles 206
Other Areas Served:
 Connecticut Non-UZA

Assets

Revenue Vehicles 42
Service Vehicles 7
Facilities 2

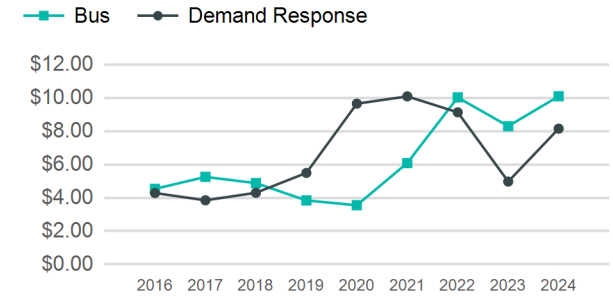
Service Consumed

Annual Unlinked Trips (UPT) 1,274,525

Service Supplied

Annual Vehicle Revenue Miles (VRM) 721,310
Annual Vehicle Revenue Hours (VRH) 65,107
Vehicles Operated in Maximum Service (VOMS) 26

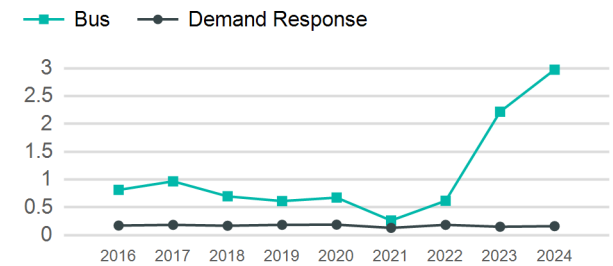
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,241,046	18	0	417,014	50,695
Commuter Bus	16,348	2	0	199,180	7,799
Demand Response	17,131	6	0	105,116	6,613
Total	1,274,525	26	0	721,310	65,107

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.09	\$83.03	3.0	24.5	\$3.39
Commuter Bus	\$1.91	\$48.71	0.1	2.1	\$23.24
Demand Response	\$8.15	\$129.58	0.2	2.6	\$50.02
Total	\$7.55	\$83.65	1.8	19.6	\$4.27

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2024 Funding Breakdown

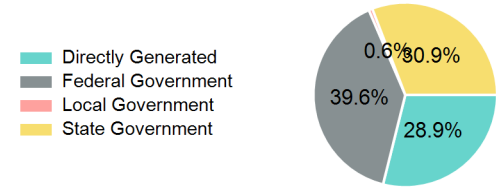
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,209,208	\$53,169
Commuter Bus	\$379,885	\$29,254
Demand Response	\$856,882	\$17,658
Total	\$5,445,975	\$100,081

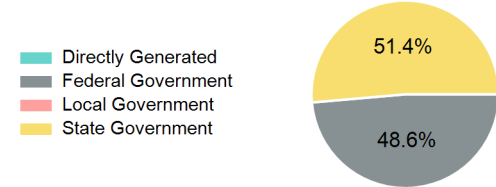
Sources of Operating Funds Expended

Directly Generated	\$1,574,462
Federal Government	\$2,156,337
Local Government	\$35,024
State Government	\$1,680,152
Total Operating Funds Expended	\$5,445,975

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$87,838
Local Government	\$0
State Government	\$92,846
Total Capital Funds Expended	\$180,684

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.9
Commuter Bus	5.0
Demand Response	5.2