

2024 Annual Agency Profile - Rural Community Transportation (NTD ID 10148)

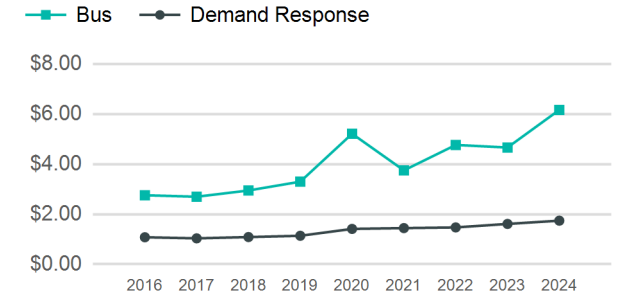
Mailing Address: 1677 INDUSTRIAL PKWY
LYNDONVILLE, VT

Website: <http://www.riderct.org>

Service Consumed

Annual Unlinked Trips (UPT) 169,757

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 45
Service Vehicles 2
Facilities 1

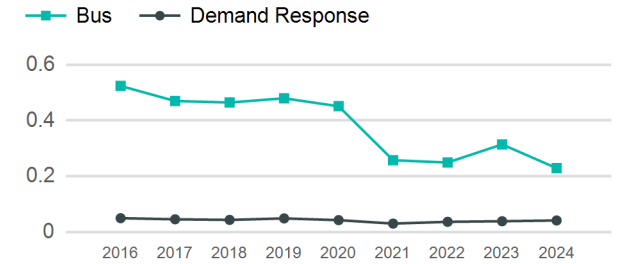
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,801,336
Annual Vehicle Revenue Hours (VRH) 89,415
Vehicles Operated in Maximum Service (VOMS) 68

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	64,871	7	0	283,121	15,759
Demand Response	104,886	59	2	2,518,215	73,656
Total	169,757	66	2	2,801,336	89,415

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.16	\$110.71	0.2	4.1	\$26.89
Demand Response	\$1.74	\$59.51	0.0	1.4	\$41.79
Total	\$2.19	\$68.53	0.1	1.9	\$36.10

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2024 Funding Breakdown

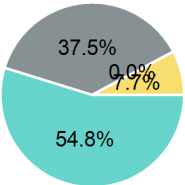
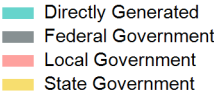
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

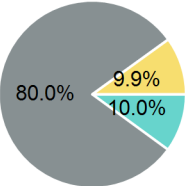
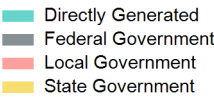
Mode	Operating Expenses	Fare Revenues
Bus	\$1,744,625	\$0
Demand Response	\$4,383,044	\$3,126,570
Total	\$6,127,669	\$3,126,570

Directly Generated	\$3,355,213
Federal Government	\$2,296,438
Local Government	\$1,499
State Government	\$474,519
Total Operating Funds Expended	\$6,127,669



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$246,430
Federal Government	\$1,962,239
Local Government	\$0
State Government	\$244,030
Total Capital Funds Expended	\$2,452,699

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	2.1