

2024 Annual Agency Profile - Martha's Vineyard Transit Authority (NTD ID 10145)

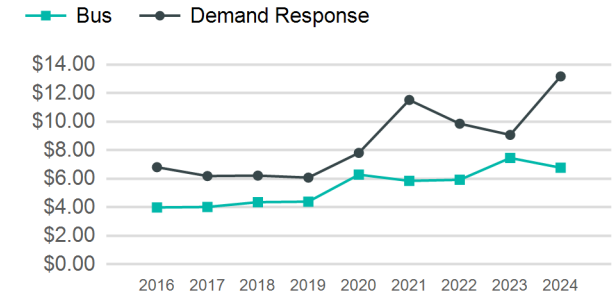
Mailing Address: 11 A ST
EDGARTOWN, MA

Website: <http://www.vineyardtransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 1,048,807

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 56
Service Vehicles 14
Facilities 2

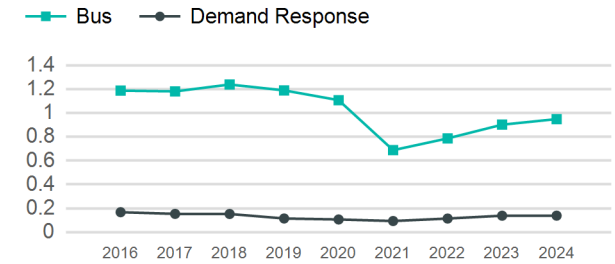
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,167,666
Annual Vehicle Revenue Hours (VRH) 72,485
Vehicles Operated in Maximum Service (VOMS) 33

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,038,650	0	28	1,094,578	67,615
Demand Response	10,157	0	5	73,088	4,870
Total	1,048,807	0	33	1,167,666	72,485

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.77	\$109.63	0.9	15.4	\$7.14
Demand Response	\$13.17	\$197.64	0.1	2.1	\$94.76
Total	\$7.17	\$115.54	0.9	14.5	\$7.99

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2024 Funding Breakdown

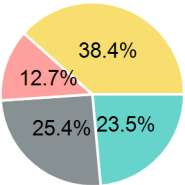
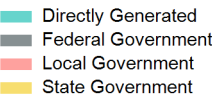
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$7,412,413	\$1,717,796
Demand Response	\$962,501	\$16,701
Total	\$8,374,914	\$1,734,497

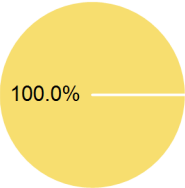
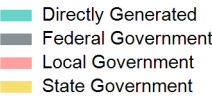
Directly Generated	\$1,971,788
Federal Government	\$2,125,485
Local Government	\$1,059,920
State Government	\$3,217,721
Total Operating Funds Expended	\$8,374,914



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$9,595,000
Total Capital Funds Expended	\$9,595,000



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.4
Demand Response	7.0