

2024 Annual Agency Profile - Aroostook Regional Transportation Systems, Inc. (NTD ID 10142)

Mailing Address: 24 HOULTON ROAD
PRESQUE ISLE, ME

Website: <https://aroostooktransportation.org>

Service Consumed

Annual Unlinked Trips (UPT) 53,954

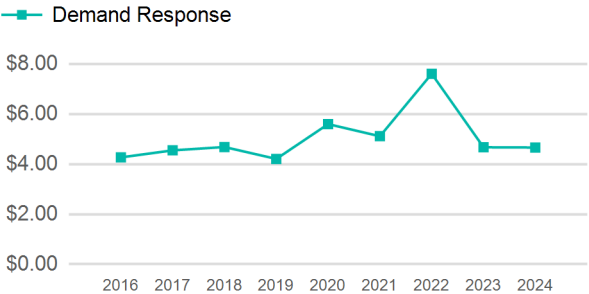
Assets

Revenue Vehicles 20
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 562,660
Annual Vehicle Revenue Hours (VRH) 20,237
Vehicles Operated in Maximum Service (VOMS) 23

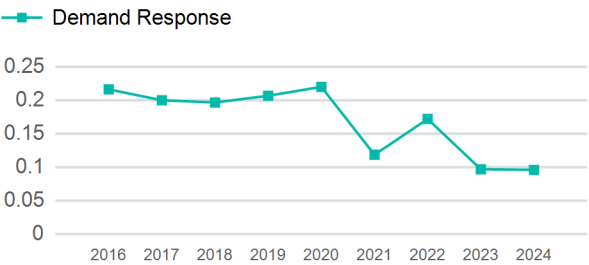
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,954	23	0	562,660	20,237
Total	53,954	23	0	562,660	20,237

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.66	\$129.61	0.1	2.7	\$48.62
Total	\$4.66	\$129.61	0.1	2.7	\$48.62

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

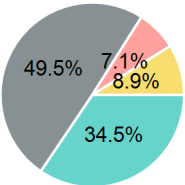
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,622,984	\$88,067
Total	\$2,622,984	\$88,067

Directly Generated	\$904,830
Federal Government	\$1,298,730
Local Government	\$186,731
State Government	\$232,693
Total Operating Funds Expended	\$2,622,984

- Directly Generated
- Federal Government
- Local Government
- State Government

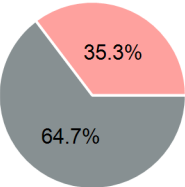


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$45,522
Local Government	\$24,853
State Government	\$0
Total Capital Funds Expended	\$70,375

- Directly Generated
- Federal Government
- Local Government
- State Government



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0