

2024 Annual Agency Profile - Penquis Community Action Program (NTD ID 10134)

Mailing Address: 262 HARLOW ST
BANGOR, ME

Website: <https://www.penquis.org/services/transportation/>

Geographic Coverage

Primary Urbanized/Rural Area	Bangor, ME
Service Area Population	171,467
Service Area Sq. Miles	7,935
Other Areas Served:	Maine Non-UZA

Assets

Revenue Vehicles	27
Service Vehicles	
Facilities	1

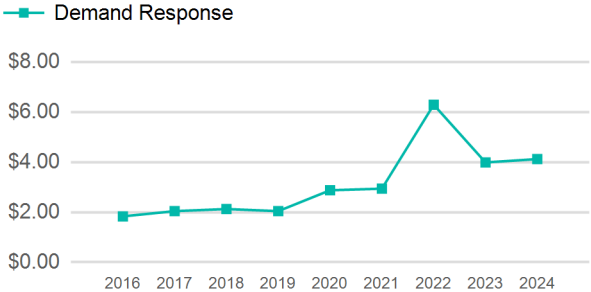
Service Consumed

Annual Unlinked Trips (UPT) 278,924

Service Supplied

Annual Vehicle Revenue Miles (VRM)	4,134,050
Annual Vehicle Revenue Hours (VRH)	85,747
Vehicles Operated in Maximum Service (VOMS)	99

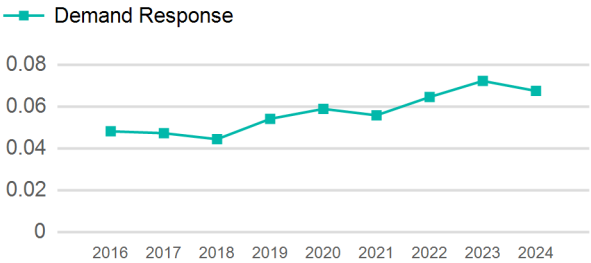
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	278,924	99	0	4,134,050	85,747
Total	278,924	99	0	4,134,050	85,747

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.12	\$198.59	0.1	3.3	\$61.05
Total	\$4.12	\$198.59	0.1	3.3	\$61.05

2024 Annual Agency Profile - Penquis Community Action Program (NTD ID 10134)

2024 Funding Breakdown

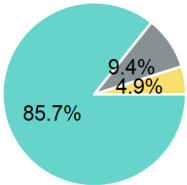
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$17,028,246	\$13,822,896
Total	\$17,028,246	\$13,822,896

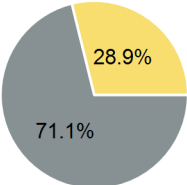
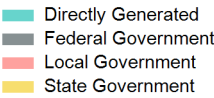
Sources of Operating Funds Expended

Directly Generated	\$14,595,284
Federal Government	\$1,598,133
Local Government	\$0
State Government	\$834,829
Total Operating Funds Expended	\$17,028,246

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$254,254
Local Government	\$0
State Government	\$103,107
Total Capital Funds Expended	\$357,361

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.6