2024 Annual Agency Profile - Boston Express Bus, Inc. (NTD ID 10133)

Mailing Address: 7 LANGDON ST Website: http://www.bostonexpressbus.com/

CONCORD, NH

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Geographic Coverage		Service Consumed	
Primary Urbanized/Rural Area	Boston, MANH	Annual Unlinked Trips (UPT)	312,760
Service Area Population	530,013		
Service Area Sq. Miles	460		
Other Areas Served:			
Assats		Service Supplied	

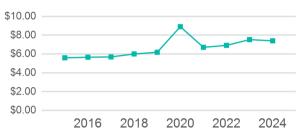
Asse	ets	Service Supplied	
Revenue Vehicles	24	Annual Vehicle Revenue Miles (VRM)	939,264
Service Vehicles	3	Annual Vehicle Revenue Hours (VRH)	24,402
Facilities	9	Vehicles Operated in Maximum Service (VOMS)	17

Modal Characteristics

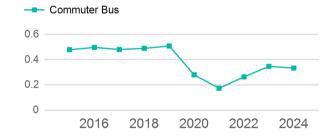
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	312,760	17	0	939,264	24,402
Total	312,760	17	0	939,264	24,402

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Commuter Bus	\$7.40	\$284.79	0.3	12.8	\$22.22	
Total	\$7.40	\$284.79	0.3	12.8	\$22.22	

Operating Expenses per Vehicle Revenue Mile -- Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

Total

Commuter Bus

Operating

Expenses

\$6,949,527

\$6,949,527

Fare

Revenues

\$4,514,043

\$4,514,043

Sources of Operating Funds Expended

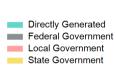
Directly Generated \$4,780,334
Federal Government \$2,169,193
Local Government \$0
State Government \$0

Total Operating \$6,949,527

Funds Expended

Operating Funding Sources Directly Generated Federal Government Local Government State Government 68.8%

Capital Funding Sources





Sources of Capital Funds Expended

Directly Generated \$0
Federal Government \$62,891
Local Government \$0
State Government \$0

Total Capital Funds Expended \$62,891

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	6.0

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